

FY26-27 JCPC RFP Applicant Funding Recommendation to BOC

| <u>Agency Name</u> | <u>Program Name</u> | <u>Est # of youth to be served FY 26-27</u> | <u>JCPC Scores</u> | <u>Funding Requests: DPS / JCPC</u> | <u>Funding Requests: Guilford County</u> | <u>Recommendation of Funding: DPS / JCPC</u> | <u>Recommendation of Funding: Guilford County</u> | |
|--|--|---|--------------------|-------------------------------------|--|--|---|-----------------|
| Guilford County | JCPC Administration | N/A | 15 | \$15,000 | \$0 | \$15,000 | \$0 | |
| Unifour One | Changing Faces Interpersonal Skill Building | 50 | 15 | \$33,677 | \$3,612 | \$33,677 | \$3,612 | |
| Unifour One | Changing Faces Mentoring | 100 | 15 | \$53,916 | \$5,262 | \$53,916 | \$5,262 | |
| One Step Further | Guilford County Teen Court | 270 | 15 | \$142,563 | \$7,698 | \$142,563 | \$7,698 | |
| Alexander Youth Network | Outpatient Counseling | 40 | 16 | \$52,000 | \$15,250 | \$52,000 | \$15,250 | |
| Alexander Youth Network | Psychological Testing | 38 | 16 | \$30,000 | \$10,000 | \$36,000 | \$10,000 | |
| Life Connections of the Carolinas, Inc. | DASH Strengthening Families | 38 | 16 | \$49,840 | \$0 | \$49,840 | \$0 | |
| One Step Further | Community Service- Restitution | 80 | 16 | \$95,873 | \$6,195 | \$95,873 | \$6,195 | |
| One Step Further | Junior-Senior Life Skills (JLSL) | 250 | 16 | \$124,525 | \$9,000 | \$124,525 | \$9,000 | |
| Unifour One | Changing Faces Vocational Skills | 40 | 17 | \$52,623 | \$7,507 | \$52,623 | \$7,507 | |
| Kellin Foundation | Clinical Assessments | 250 | 17 | \$150,236 | \$0 | \$150,236 | \$0 | |
| Boys & Girls Clubs of Greater High Point | Positive Action | 50 | 17 | \$52,240 | \$0 | \$52,240 | \$0 | |
| Boys & Girls Clubs of Greater High Point | Project Learn | 50 | 17 | \$41,760 | \$0 | \$41,760 | \$0 | |
| Operation Xcel | Operation Homework | 50 | 19 | \$70,000 | \$5,000 | \$70,000 | \$5,000 | |
| Nehemiah Community Empowement Center | Nehemiah's Apprenticeship Training | 30 | 19 | \$109,089 | \$0 | \$109,089 | \$0 | |
| Nehemiah Community Empowement Center | Nehemiah's Tech & Robotic Academy | 60 | 19 | \$113,668 | \$0 | \$113,668 | \$0 | |
| Barium Springs Home for Children | Treatment Alternatives for Sexualized Kids (TASK) | 12 | 21 | \$87,927 | \$4,000 | \$87,927 | \$4,000 | |
| Life Connections of the Carolinas, Inc. | A.R.I.S.E. | 26 | 19 | \$64,305 | \$0 | \$0 | \$0 | |
| Youth Focus | Act Together Crisis Care | 100 | 28 | \$75,609 | \$9,073 | \$0 | \$0 | |
| Life Connections of the Carolinas, Inc. | DASH Counseling Services | 125 | 28 | \$63,451 | \$0 | \$0 | \$0 | |
| Commander Peace Academy | Commander Peace Academy Interpersonal Skills & Physical Development Training Program | 25 | 29 | \$41,900 | \$0 | \$0 | \$0 | |
| One Step Further | Guilford Teen Traffic Diversion Pilot | 55 | 31 | \$41,705 | \$720 | \$0 | \$0 | |
| FY25-26 Funded Programs | | | | TOTAL REQUESTED = | \$1,561,907 | \$83,317 | \$1,280,937 | \$73,524 |
| New Programs | | | | FUNDS AVAILABLE = | \$1,289,575 | \$85,000 | \$1,289,575 | \$85,000 |
| | | | | DIFFERENCE = | (\$272,332) | \$1,683 | \$8,638 | \$11,476 |