

# Addendum - Guilford County NC DPS - Community Programs - County Funding Plan

Available Funds: \$ \$49,574 Local Match: \$ \_\_\_\_\_ Rate: \_\_\_\_\_

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

| #              | Program Provider                                                                 | DPS-JCPC<br>Funding | LOCAL FUNDING        |                     |                   | OTHER             | OTHER | Total           | % Non<br>DPS-JCPC<br>Program<br>Revenues |
|----------------|----------------------------------------------------------------------------------|---------------------|----------------------|---------------------|-------------------|-------------------|-------|-----------------|------------------------------------------|
|                |                                                                                  |                     | County Cash<br>Match | Local Cash<br>Match | Local In-<br>Kind | State/<br>Federal | Funds |                 |                                          |
| 1              | Youth Focus: HEARTH Transitional Living Program<br>(State Fiscal Recovery Funds) | \$49,574            |                      |                     |                   |                   |       | \$49,574        |                                          |
| 2              |                                                                                  |                     |                      |                     |                   |                   |       |                 |                                          |
| 3              |                                                                                  |                     |                      |                     |                   |                   |       |                 |                                          |
| 4              |                                                                                  |                     |                      |                     |                   |                   |       |                 |                                          |
| 5              |                                                                                  |                     |                      |                     |                   |                   |       |                 |                                          |
| 6              |                                                                                  |                     |                      |                     |                   |                   |       |                 |                                          |
| 7              |                                                                                  |                     |                      |                     |                   |                   |       |                 |                                          |
| 8              |                                                                                  |                     |                      |                     |                   |                   |       |                 |                                          |
| 9              |                                                                                  |                     |                      |                     |                   |                   |       |                 |                                          |
| 10             |                                                                                  |                     |                      |                     |                   |                   |       |                 |                                          |
| 11             |                                                                                  |                     |                      |                     |                   |                   |       |                 |                                          |
| 12             |                                                                                  |                     |                      |                     |                   |                   |       |                 |                                          |
| 13             |                                                                                  |                     |                      |                     |                   |                   |       |                 |                                          |
| 14             |                                                                                  |                     |                      |                     |                   |                   |       |                 |                                          |
| 15             |                                                                                  |                     |                      |                     |                   |                   |       |                 |                                          |
| 16             |                                                                                  |                     |                      |                     |                   |                   |       |                 |                                          |
| 17             |                                                                                  |                     |                      |                     |                   |                   |       |                 |                                          |
| 18             |                                                                                  |                     |                      |                     |                   |                   |       |                 |                                          |
| <b>TOTALS:</b> |                                                                                  | <b>\$49,574</b>     |                      |                     |                   |                   |       | <b>\$49,574</b> |                                          |

The above plan was derived through a planning process by the Addendum - Guilford County  
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2026-2027.

Amount of Unallocated Funds \_\_\_\_\_

Amount of funds reverted back to DPS \_\_\_\_\_

Discretionary Funds added \_\_\_\_\_

check type ☒ initial plan ☐ update ☐ final

-----DPS Use Only-----

|                                     |           |
|-------------------------------------|-----------|
| Reviewed by <u>E. Denise Briggs</u> | 6-15-2026 |
| Area Consultant                     | Date      |
| Reviewed by <u>Tracy Irish</u>      | 6/15/26   |
| Program Assistant                   | Date      |
| Verified by _____                   |           |
| Designated State Office Staff       | Date      |

\_\_\_\_\_  
Chairperson, Juvenile Crime Prevention Council (Date)

\_\_\_\_\_  
Chairperson, Board of County Commissioners (Date)  
or County Finance Officer