

Guilford

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 1,289,575 Local Match: \$ 532,105 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	AYN/YF - Outpatient Counseling	\$52,000	\$15,250	\$350		\$152,880		\$220,480	76%
2	AYN/YF - Psychological Testing	\$36,000	\$10,000	\$800		\$28,436		\$75,236	52%
3	Changing Faces Interpersonal	\$33,677	\$3,612	\$10,821				\$48,110	30%
4	Changing Faces Mentoring	\$53,916	\$5,262	\$17,846				\$77,024	30%
5	Changing Faces Vocational	\$52,623	\$7,507	\$15,047				\$75,177	30%
6	OSF - Community Service-Restitution	\$95,873	\$6,195	\$18,429	\$17,850			\$138,347	31%
7	OSF - Guilford County Teen Court	\$142,563	\$7,698	\$33,932	\$13,800			\$197,993	28%
8	OSF - Junior-Senior Life Skills	\$124,525	\$9,000	\$54,473	\$12,100			\$200,098	38%
9	Operation Homework	\$70,000	\$5,000	\$25,000	\$32,250	\$143,336		\$275,586	75%
10	B&G Club-Project Learn	\$41,760			\$20,594			\$62,354	33%
11	B&G Club-Positive Action All Ages	\$52,240			\$28,020			\$80,260	35%
12	Nehemiah's Tech & Robotic Academy	\$113,668			\$37,500			\$151,168	25%
13	Nehemiah's Apprenticeship Training	\$109,089			\$36,000			\$145,089	25%
14	DASH Strengthening Families	\$49,840			\$16,320			\$66,160	25%
15	JCPC Administration	\$15,000						\$15,000	
16	Clinical Assessments	\$150,236			\$45,071			\$195,307	23%
17	Treatment Alternatives for Sexualized Kids (TASK)	\$87,927	\$4,000	\$22,378		\$87,400		\$201,705	56%
TOTALS:		\$1,280,937	\$73,524	\$199,076	\$259,505	\$412,052		\$2,225,094	42%

The above plan was derived through a planning process by the Guilford County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2026-2027.

Amount of Unallocated Funds \$8,638

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

-----DPS Use Only-----	
Reviewed by <u>Sherrill Hill</u>	4.29.26
Area Consultant	Date
Reviewed by _____	Date
Program Assistant	Date
Verified by _____	Date
Designated State Office Staff	Date

 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer