



TO: Mr. Victor Isler, County Manager Guilford County

FROM: Dr. Whitney Oakley, Superintendent
Dr. Julius Monk, Deputy Superintendent of Business & Operations
Mr. Tyler Beck, Chief Financial Officer
Guilford County Schools

DATE: July 30, 2026

RE: Project Ordinance Revisions for Construction of New and Replacement Schools

The Board of County Commissioners approved project ordinances for the 2020 \$300 million dollar bond referendum on April 15, 2021, and on January 5, 2023, for the 2022 \$1.7 billion bond referendum projects.

The current ordinance for the Erwin Montessori Elementary Replacement School Project provides sufficient funding through the completion of the design, demolition, early release work, and pre-purchase of long-lead materials phases.

The Claxton and Peeler-Hampton Elementary Schools have opened, and staff recommend transferring available ordinance capacity from those projects to the Erwin Montessori Elementary Replacement School Project. This transfer will ensure sufficient funding is available to support the next phase of the Erwin Montessori project while utilizing remaining capacity from projects that are substantially complete.

On July 28, 2026, the Board of Education approved Guaranteed Maximum Price Three (3) for the remaining construction scopes for the Erwin Montessori Elementary Replacement School Project and is now requesting an ordinance increase as outlined below that provides access to the remainder of the project budget to fund construction through project completion.

PROJECT/SITE NAME	CURRENT PROJECT ORDINANCE AMOUNT	REVISED PROJECT ORDINANCE AMOUNT	AMOUNT OF INCREASE
Erwin Montessori Elementary	\$11,555,604	\$51,031,620	\$39,476,016
Claxton Elementary	\$50,285,406	\$49,098,711	(\$1,186,695)
Peeler- Hampton Elementary	\$69,375,621	\$67,274,661	(2,100,960)

The requested revision is outlined in the attached School Project Authorization Request. The total project budget for this project is \$51,031,620

The BOE is requesting the revised project ordinance outlined in the table above to be added to the agenda of the next BOCC meeting for approval, so it may continue moving forward with construction through project completion. Guilford County Schools staff members can be available at the meeting to answer questions. Please call Dr. Julius Monk (336-522-6322) or Mr. Tyler Beck (336-370-8343) if commissioners have any questions and/or need additional information regarding this item before the meeting.