



# Guilford County Government

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## Budget & Management Services

June 4, 2026

To: Board of Commissioners  
Victor Isler, County Manager

From: Toy Beeninga, Deputy County Manager

Subject: **Budget Amendment Report**

(for budget amendments and transfers or temporary fee schedule reductions completed under the authority of the County Manager as granted in the Budget Ordinance)

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These transfers make year-end personnel budget adjustments to align salaries, overtime, part-time, health insurance and other benefits with actual expenses. All transfers listed herein were approved by the County Manager under authority granted in the FY2025-26 Budget Ordinance, Section 9.

<b>Transfer from:</b>	HHS Public Health	\$2,000,000
	HHS Social Services	\$900,000
	Emergency Services	\$400,000
<b>Transfer to:</b>	Elections	\$100,000
	Information Technology	\$200,000
	Internal Audit	\$100,000
	Juvenile Detention	\$200,000
	Law Enforcement	\$2,500,000
	Parks & Recreation	\$100,000
	Planning & Development	\$100,000

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