



North Carolina Department of Public Safety

Juvenile Justice and Delinquency Prevention

JCPC Program Agreement Revision

SECTION I A	SPONSORING AGENCY AND PROGRAM INFORMATION		
FUNDING PERIOD:	FY 25-26	DPS/JCPC FUNDING # (cont only)	341-22299
COUNTY:	Guilford	AREA:	Piedmont Area
NAME OF PROGRAM:	Changing Faces Mentoring		
SPONSORING AGENCY:	Unifour One		

Name:	Renee Rowe	Title:	Co-Executive Director		
Mailing Address:	3 Centerview Drive	City:	Greensboro	Zip:	27407
	Suite 165				
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Program Manager Name & Address *(same person on signature page)*

THE REASONS FOR THIS BUDGET REVISION ARE AS FOLLOWS:

INCREASE IN DPS/JCPC REVENUES DECREASE IN DPS/JCPC REVENUES
 INCREASE IN OTHER REVENUES DECREASE IN OTHER REVENUES
 CAPITAL EXPENDITURE ADJUSTMENT CONTRACTED SERVICE ADJUSTMENT
 LAPSED SALARY ADJUSTMENT LINE ITEM ADJUSTMENT
 CHANGE IN COMPONENT (attach revised Component Narrative)

COMMENTS: Unifour One has been awarded discretionary funds for the purchase of a 12 passenger van.

LINE ITEMS IN THE CURRENT DPS/JCPC APPROVED BUDGET ARE BEING ADJUSTED AS FOLLOWS:

Item #	Increase	Decrease	Explanation
540	\$26,000		Unifour One has received discretionary funding to purchase a van.
Total	\$26,000	\$0	Difference \$26,000

BUDGET NARRATIVE			
Changing Faces Mentoring		Fiscal Year	FY 25-26
Item #	Justification	Expense	In Kind Expense
120	Salary and Wages	\$57,830	
180	FICA - \$57830 X .0765	\$4,424	
180	SUI - \$57830 X .0074	\$428	
180	WC - \$57830 X .009	\$521	
220	Food and Snacks- \$30 per group X 10 group meetings	\$300	
250	Fuel for van. \$51 X 5 months	\$255	
410	Occupancy Expense \$2508/month x 6 months X 15%	\$2,257	
540	Van Purchase	\$26,000	
TOTAL		\$92,015	\$0

Job Title	Annual Expense Wages	Annual In Kind Wages
Counselor II - \$16 X 350 hours, Mentor and Intake	\$5,600	
Counselor I - \$25000 X 39%, Mentor, School Visits, Monitoring and Intakes	\$9,750	
Intake Manager - \$22000 per yr X 36%, Intake and Monitoring	\$7,920	
Counselor III - \$20000 X 30% - Mentor, School visits, Monitoring and Intakes	\$6,000	
Co-Executive Director (Program Manager) - \$42000 x 34% - Direct human resources activities, Mentor	\$14,280	
Co-Executive Director - \$42000 X 34% - Direct and coordinate program financial and budget activities- Mentoring Program - Mentor youth	\$14,280	
TOTAL	\$57,830	\$0

Fiscal Year: FY 25-26

Number of Months: 12

	Cash	In Kind	Total
I. Personnel Services	\$63,203		\$63,203
120 Salaries & Wages	\$57,830		\$57,830
180 Fringe Benefits	\$5,373		\$5,373
190 Professional Services*			\$0
*Contracts MUST be attached			
II. Supplies & Materials	\$555		\$555
210 Household & Cleaning			\$0
220 Food & Provisions	\$300		\$300
230 Education & Medical			\$0
240 Construction & Repair			\$0
250 Vehicle Supplies & Materials	\$255		\$255
260 Office Supplies and Materials			\$0
280 Heating & Utility Supplies			\$0
290 Other Supplies and Materials			\$0
III. Current Obligations & Services			\$0
310 Travel & Transportation			\$0
320 Communications			\$0
330 Utilities			\$0
340 Printing & Binding			\$0
350 Repairs & Maintenance			\$0
370 Advertising			\$0
380 Data Processing			\$0
390 Other Services			\$0
IV. Fixed Charges & Other Expenses	\$2,257		\$2,257
410 Rental or Real Property	\$2,257		\$2,257
430 Equipment Rental			\$0
440 Service and Maint. Contracts			\$0
450 Insurance & Bonding			\$0
490 Other Fixed Charges			\$0
V. Capital Outlay	\$26,000		\$26,000
[This Section Requires Cash Match]			
510 Office Furniture & Equipment			\$0
530 Educational Equipment			\$0
540 Motor Vehicle	\$26,000		\$26,000
550 Other Equipment			\$0
580 Buildings, Structure & Improv.			\$0
Total	\$92,015		\$92,015

SOURCES OF PROGRAM REVENUE (ALL SOURCES)

CURRENT BUDGET REVENUE			NEW BUDGET REVENUE		
\$43,700			\$69,700		
DPS/JCPC Funds			DPS/JCPC Funds		
\$5,262	Guilford County		\$5,262	Guilford County	
County Cash	<i>Source of County Cash</i>		County Cash	<i>Source of County Cash</i>	
\$9,989	Donations and Funds from events		\$9,989	Donations and Funds from events	
Local Cash 1	<i>Source of Local Cash 1</i>		Local Cash 1	<i>Source of Local Cash 1</i>	
\$7,064	Grants from local foundations		\$7,064	Grants from local foundations	
Local Cash 2	<i>Source of Local Cash 2</i>		Local Cash 2	<i>Source of Local Cash 2</i>	
\$0			\$0		
Local In-Kind	<i>Source of Local In-Kind</i>		Local In-Kind	<i>Source of Local In-Kind</i>	
Local In-Kind 1	<i>Source of Local In-Kind 1</i>		Local In-Kind 1	<i>Source of Local In-Kind 1</i>	
Local In-Kind 2	<i>Source of Local In-Kind 2</i>		Local In-Kind 2	<i>Source of Local In-Kind 2</i>	
Local In-Kind 3	<i>Source of Local In-Kind 3</i>		Local In-Kind 3	<i>Source of Local In-Kind 3</i>	
Local In-Kind 4	<i>Source of Local In-Kind 4</i>		Local In-Kind 4	<i>Source of Local In-Kind 4</i>	
Local In-Kind 5	<i>Source of Local In-Kind 5</i>		Local In-Kind 5	<i>Source of Local In-Kind 5</i>	
Other 1	<i>Source of Other 1</i>		Other 1	<i>Source of Other 1</i>	
Other 2	<i>Source of Other 2</i>		Other 2	<i>Source of Other 2</i>	
Other 3	<i>Source of Other 3</i>		Other 3	<i>Source of Other 3</i>	
Other 4	<i>Source of Other 4</i>		Other 4	<i>Source of Other 4</i>	
\$66,015			\$92,015		
TOTAL			TOTAL	DIFFERENCE	\$26,000
\$13,110	30%	\$22,315	\$20,910	30%	\$22,315
Required Local Match	Local Match Rate	Local Match Provided	Required Local Match	Local Match Rate	Local Match Provided

Authorizing Official, Department of Public Safety

Date

Chair, County Board of Commissioners or County Finance Director

Date

Chair, Juvenile Crime Prevention Council

Date

Program Manager

Date