

Jamestown Contract with Guilford County Sheriff's Office

Objectives

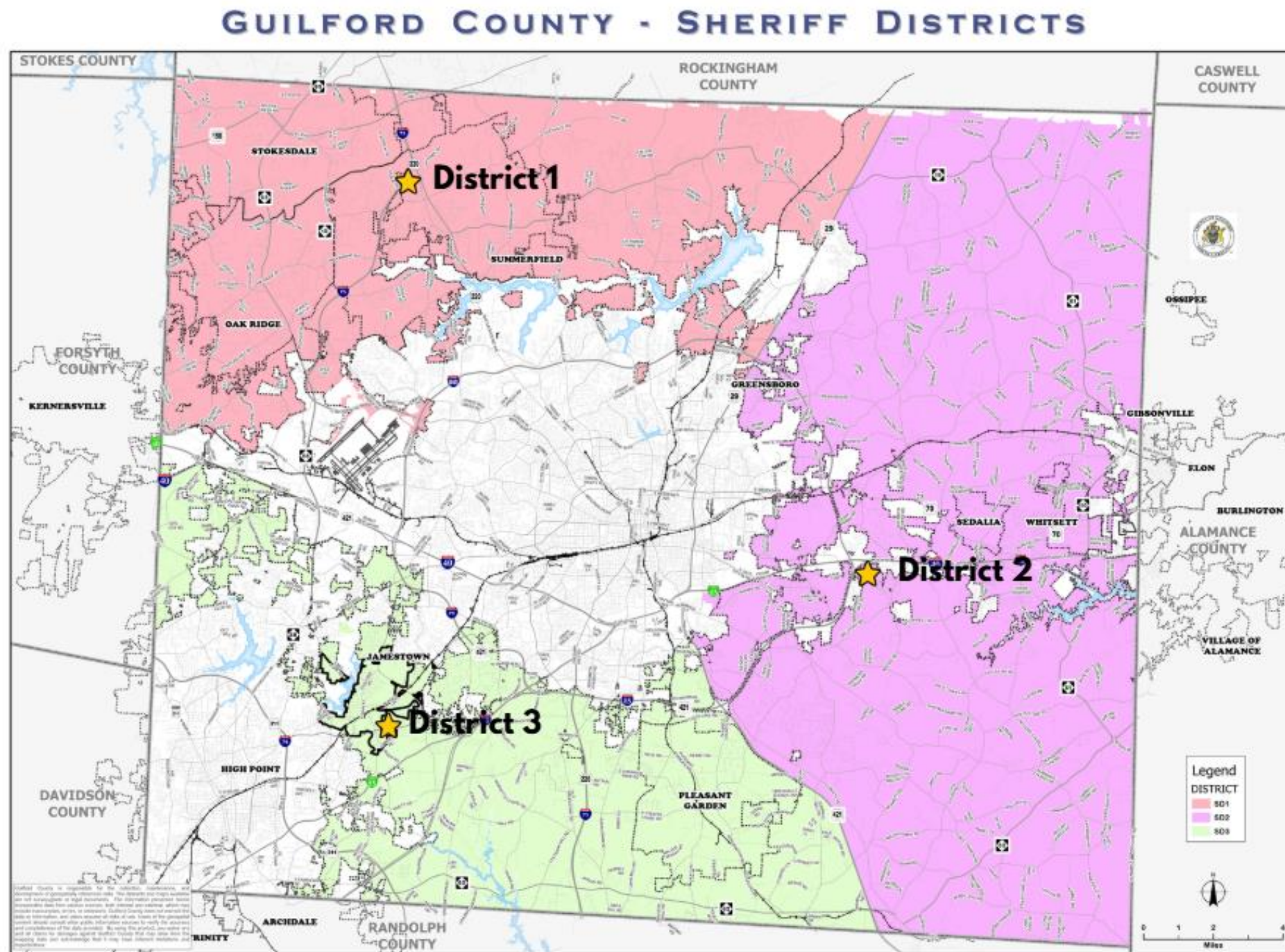
1. Share awareness of current Jamestown contract for enhanced law enforcement coverage
2. Understand cost impact to the county
3. Discuss options for Board consideration

Background

The Sheriff is a constitutional officer in North Carolina and the Sheriff's Office provides:

- Law enforcement patrol in the unincorporated areas of Guilford County
- Detention services in Greensboro and High Point.
- Legal and civil processes including warrants, evictions, and sex-offender registration.
- Court functions including the bailiff program
- School resource officer program in schools located in the county

How does the Sheriff's Office Provide Coverage?



Sheriff's Office operates three districts:

- SD 1 – Northeast (red)
- SD 2 - East (purple)
- SD 3 - South (green)

There are substations in:

- SD 1 – Summerfield
- SD 2 – McLeansville
- SD 3 – Jamestown

Background

- Guilford County entered into a contract to provide 24/7 law enforcement coverage for the Town of Jamestown in 1991.
- This service includes 5 officers dedicated to coverage within the Town of Jamestown.
- Generally, an officer will attend the Jamestown Council meeting to provide updates and crime trends

How does the Sheriff's Office Provide Coverage?

Year	Zone 15 Summerfield	Zone 16 Stokesdale	Zone 17 Oak Ridge	Zone 26 Whitsett	Zone 27 Sedaila	Zone 32 Jamestown	Zone 36 Pleasant Garden	AVERAGE
2019	7:07	9:25	9:41	8:38	9:35	5:51	10:06	8:37
2020	7:20	8:54	8:55	8:48	9:17	6:18	9:52	8:29
2021	7:38	11:01	9:40	9:14	9:16	6:32	9:23	8:57
2022	8:55	10:31	9:42	9:01	9:56	6:18	10:24	9:15
2023	8:10	10:44	9:47	11:48	8:44	5:57	10:23	9:21
AVERAGE	7:50	10:07	9:33	9:29	9:21	6:11	10:01	8:56
TOTAL CALLS FOR SERVICE	7,121	4,731	4,820	708	1,028	4,825	5,394	4,090

When this data was last evaluated, the countywide reaction time was around 9 minutes, while the Jamestown time was around 6 minutes.

More recent data shows these times remain similar.

What is the cost to provide the service?

Direct Cost of Program = \$538,275

- | | |
|--|-----------|
| • Salary & Benefits for five (5) deputy sheriffs | \$493,237 |
| • Coverage for 24 hours – 7 days a week | |
| • Insurance and Bonding | \$538 |
| • Vehicle Fuel | \$23,800 |
| • Education/Training | \$1,500 |
| • Vehicle financing (1 vehicle replaced every 6 years) | \$6,700 |
| • Cost of personal protective equipment per Officer | \$12,500 |

Total Cost of the Program:

\$592,102

Indirect Cost of Program = \$53,827

- | | |
|--|----------|
| • Administrative Overhead (10% of direct costs) | \$53,827 |
| ○ Administrative overhead in Sheriff's Office | |
| ○ Evaluated a percentage time of direct command staff that supports this program and it equated to \$55,640. This does not include other support divisions within the Sheriff's Office | |
| ○ Administrative overhead in the County | |
| ○ Evaluated a percentage time of direct county staff that supports this program and it equated to ~\$1,600. This does not include other support functions including IT, HR, etc. | |

Guilford County Sheriff's Office

Service	Expense	Revenue	Net
Detention	55,281,533	(3,257,000)	52,024,533
Patrol	11,656,315	(68,854)	11,587,461
Patrol – School Resource	1,727,779	(1,481,115)	246,664
Special Operations	8,024,448	(80,000)	7,944,448
Legal Process	6,550,274	(1,443,885)	5,106,389
Other Community	229,668	(177,438)	52,230
Admin	16,962,309	(151,000)	16,810,884
Total	\$100,432,326	\$(6,659,292)	\$93,772,609
Patrol – Jamestown (Full costs)	\$591,102	(\$591,102)	-

- The Sheriff's Office receives revenues from various fees, federal sources for housing federal inmates, commissary, federal forfeiture, and federal/state grants. Those amounts are "netted" out to show the true county funds.
- The Jamestown Patrol contract is shown as a separate line, as non-Jamestown residents would not pay those direct expenses if fully cost recovered.

Guilford County Sheriff's Office

Guilford County's Certified Population = 555,569

**How much does
each resident of
Guilford County
pay?**

City	Population
Greensboro	306,762
High Point	109,948
Unincorporated Guilford County	94,558
Summerfield	11,204
Oak Ridge	8,423
Stokesdale	6,332
Pleasant Garden	5,076
Gibsonville	4,967
Jamestown	3,804
Burlington	2,225
Sedalia	684
Whitsett	594
Kernersville	590
Archdale	402

Guilford County Sheriff's Office

Service	Expense	Revenue	Net	Net General Per Capita	Net Jamestown per Capita
Detention	55,281,533	(3,257,000)	52,024,533	\$93.64	\$93.64
Patrol	11,656,315	(68,854)	11,587,461	\$20.86	\$20.86
Patrol – School Resource	1,727,779	(1,481,115)	246,664	\$0.44	\$0.44
Special Operations	8,024,448	(80,000)	7,944,448	\$14.30	\$14.30
Legal Process	6,550,274	(1,443,885)	5,106,389	\$9.19	\$9.19
Other Community	229,668	(177,438)	52,230	\$0.09	\$0.09
Admin	16,962,309	(151,000)	16,810,884	\$30.26	\$30.26
Total	\$100,432,326	\$(6,659,292)	\$93,772,609	\$168.79	\$168.79
Patrol – Jamestown	\$592,102	\$(592,102)	-	-	\$155.65
Total	\$101,024,428	\$(7,251,394)	\$93,772,609	\$168.79	\$324.44

What does this mean?

Each resident in Guilford County pays \$168.79 for:

- Managing the detention centers
- General law enforcement services to unincorporated areas of Guilford County
- The Civil Process Division serves all civil processes within Guilford County, including summons, orders, and writs.
- Special Operations and other law enforcement duties.

Each resident in Jamestown pays \$155.65 for:

- Designated 24/7 municipal coverage

What would \$500,000 fund?

Should the BoCC and Jamestown wish to continue this contract with \$500,000 in available funding:

- One position in the Sheriff's Office would be eliminated, resulting in a cost savings of \$118,420.
- Operationally this should generally maintain 24/7 coverage; however, there are times where the district coverage would kick-in, resulting in slower response times.

	# of Officers	Total Cost
24/7 coverage	5 Officers	\$592,102
24/7 coverage, expect when an officer is on vacation/sick/or in training	4 Officers	\$473,682

What would discontinuing the contract mean?

Should the contract not be renewed:

- Current officers will be reassigned within vacant positions within the Sheriff's Office (currently 36 vacant officers)
- Five (5) positions and associated costs will be eliminated from the budget
- Revenue from Jamestown will be reduced to zero.

Requested Action

Direct staff to enter into an interlocal agreement to fully recover the cost of this program.

Questions?

