

Guilford

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 1,289,575 Local Match: \$ 936,364 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	AYN/YF - Act Together Crisis Care	\$75,609	\$9,073	\$361,108		\$408,000		\$853,790	91%
2	AYN/YF - Outpatient Counseling	\$52,000	\$15,250	\$350		\$142,339		\$209,939	75%
3	AYN/YF - Psychological Testing	\$33,250	\$9,182	\$793		\$30,454		\$73,679	55%
5	Changing Faces Interpersonal	\$29,900	\$3,612	\$11,567				\$45,079	34%
6	Changing Faces Mentoring	\$69,700	\$5,262	\$17,053				\$92,015	24%
7	Changing Faces Vocational	\$44,600	\$7,507	\$15,205				\$67,312	34%
8	OSF - Community Service-Restitution	\$98,532	\$8,182	\$18,429	\$8,200			\$133,343	26%
9	OSF - Guilford County Teen Court	\$121,093	\$10,582	\$32,688	\$8,850			\$173,213	30%
10	OSF - Guilford Teen Traffic Diversion Pilot Program	\$36,408			\$10,923			\$47,331	23%
11	OSF - Junior-Senior Life Skills	\$92,500	\$9,000	\$54,473	\$7,250			\$163,223	43%
12	Operation Homework	\$67,500	\$3,350	\$50,000	\$32,250	\$157,631		\$310,731	78%
13	B&G Club-Project Learn	\$41,936			\$20,594			\$62,530	33%
14	B&G Club-Positive Action All Ages	\$52,240			\$28,020			\$80,260	35%
15	Nehemiah's Tech & Robotic Academy	\$113,668			\$37,500			\$151,168	25%
16	Nehemiah's Apprenticeship Training	\$109,089			\$36,000			\$145,089	25%
17	BOTSO Mentoring	\$53,600			\$20,165			\$73,765	27%
18	Commander Peace Academy-Interpersonal Skill Building Boxing Program	\$40,930		\$20,400	\$3,880			\$65,210	37%
19	DASH Strengthening Families	\$44,100			\$14,880			\$58,980	25%
20	JCPC Administration	\$15,000						\$15,000	
21	McCormick Cares Clinical Assessments	\$50,000			\$18,825			\$68,825	27%
22	Treatment Alternatives for Sexualized Kids (TASK)	\$82,200	\$4,000	\$21,961		\$87,400		\$195,561	58%
	TOTALS:	\$1,323,855	\$85,000	\$604,027	\$247,337	\$825,824		\$3,086,043	57%

The above plan was derived through a planning process by the Guilford County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2025-2026.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added \$34,280

check type initial plan update final

-----DPS Use Only-----	
Reviewed by <u>Sherrill Hill</u>	4.21.26
<small>Area Consultant</small>	<small>Date</small>
Reviewed by <u>Tracy Irish</u>	4/21/26
<small>Program Assistant</small>	<small>Date</small>
Verified by _____	_____
<small>Designated State Office Staff</small>	<small>Date</small>

Tracy Madigan 4/23/26
 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer