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**Addendum - Guilford County  
 NC DPS - Community Programs - County Funding Plan**

Available Funds: \$ 198,300 Local Match: \$ \_\_\_\_\_ Rate: \_\_\_\_\_

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

| #              | Program Provider  | DPS-JCPC Funding | LOCAL FUNDING     |                  |               | OTHER         | OTHER | Total     | % Non DPS-JCPC Program Revenues |
|----------------|---|------------------|-------------------|------------------|---------------|---------------|-------|-----------|---------------------------------|
|                |   |                  | County Cash Match | Local Cash Match | Local In-Kind | State/Federal | Funds |           |                                 |
| 1              | Youth Focus: HEARTH Transitional Living Program (State Fiscal Recovery Funds) | \$171,292        |                   |                  |               |               |       | \$171,292 |                                 |
| 2              |   |                  |                   |                  |               |               |       |           |                                 |
| 3              |   |                  |                   |                  |               |               |       |           |                                 |
| 4              |   |                  |                   |                  |               |               |       |           |                                 |
| 5              |   |                  |                   |                  |               |               |       |           |                                 |
| 6              |   |                  |                   |                  |               |               |       |           |                                 |
| 7              |   |                  |                   |                  |               |               |       |           |                                 |
| 8              |   |                  |                   |                  |               |               |       |           |                                 |
| 9              |   |                  |                   |                  |               |               |       |           |                                 |
| 10             |   |                  |                   |                  |               |               |       |           |                                 |
| 11             |   |                  |                   |                  |               |               |       |           |                                 |
| 12             |   |                  |                   |                  |               |               |       |           |                                 |
| 13             |   |                  |                   |                  |               |               |       |           |                                 |
| 14             |   |                  |                   |                  |               |               |       |           |                                 |
| 15             |   |                  |                   |                  |               |               |       |           |                                 |
| 16             |   |                  |                   |                  |               |               |       |           |                                 |
| 17             |   |                  |                   |                  |               |               |       |           |                                 |
| 18             |   |                  |                   |                  |               |               |       |           |                                 |
| <b>TOTALS:</b> |   | \$171,292        |                   |                  |               |               |       | \$171,292 |                                 |

The above plan was derived through a planning process by the Addendum - Guilford County  
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2025-2026

Amount of Unallocated Funds \$27,008

Amount of funds reverted back to DPS \_\_\_\_\_

Discretionary Funds added \_\_\_\_\_

Nicole Ardman 4/23/26  
 Chairperson, Juvenile Crime Prevention Council (Date)

check type  initial plan  update  final

-----DPS Use Only-----

Reviewed by \_\_\_\_\_ Date \_\_\_\_\_  
 Area Consultant

Reviewed by \_\_\_\_\_ Date \_\_\_\_\_  
 Program Assistant

Verified by \_\_\_\_\_ Date \_\_\_\_\_  
 Designated State Office Staff

\_\_\_\_\_  
 Chairperson, Board of County Commissioners (Date)  
 or County Finance Officer