



## Legislation Text

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File #: 2024-164, Version: 1

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### **TITLE**

**APPROVE UPDATED HOME AND COMMUNITY CARE BLOCK GRANT (HCCBG)  
COUNTY FUNDING PLAN FOR FY 2023-24 (REVISION #1)**

### **SPONSOR**

Sharon Barlow

### **BACKGROUND**

Guilford County Health & Human Services - Social Services staff has a revised HCCBG funding plan from the Piedmont Triad Regional Council, who administers the funding plan under agreement with the County. This funding is used for aging adult in-home aide, transportation, and other services for seniors such as adult day care, group enrichment, community nutrition and home delivered meals, senior center operations, and housing assistance. The original funding plan was initially received and approved by the Board of Commissioners in September 2023; this is the first revision to the plan for this fiscal year.

The service providers under this agreement continue to be the Adult Center for Enrichment, Inc. d/b/a Well-Spring Solutions, PTRC Community Development, Guilford County DHHS-Social Services Division, Guilford County Transportation and Senior Resources of Guilford. PTRC estimates that 8,239 seniors will benefit from these block grant-funded services, an increase of twelve (12) individuals from the initial funding plan.

Total updated Block Grant Funding for FY 2023-24 is \$3,202,127 plus \$128,441 in Department of Agriculture NSIP funding for a combined total of \$3,330,568, an increase of \$428 from the initial FY 2023-24 funding amount. The entire increase is in the NSIP funding amount and will be used for congregate nutrition and meal deliveries. The required local match is now \$355,793, an increase of \$2. The change in local match will be met with existing County funds. The revised plan also shifts some funding between services with about \$19,850 from Adult Day Care and \$14,700 from In-Home Aide Services being used to increase funding for Adult Day Health Services by about \$34,550.

### **BUDGET IMPACT**

#### **Budget Ordinance Amendment**

General Fund

\$428 Increase in Federal/State Revenue

\$428 Increase in Appropriation to Health & Human Services (Social Services)  
**ADDITIONAL LOCAL MATCH FUNDS ARE AVAILABLE IN THE FY 2023-24  
BUDGET**

**REQUESTED ACTION**

Approve the updated FY 2023-24 Home and Community Care Block Grant funding plan; increase the FY 2023-24 Health & Human Services - Social Services budget \$428 to reflect additional Federal/State funding; and authorize staff to make and approve any necessary adjustments to agency service contracts to reflect the updated funding plan.