



Legislation Text

File #: 2022-311, Version: 1

TITLE

REALIGNMENT OF FY 2021-22 JUVENILE CRIME PREVENTION COUNCIL (JCPC) FUNDING

SPONSOR

Marcus Jackson, Chair, Juvenile Crime Prevention Council (J.J. Greeson, Liaison)

BACKGROUND

The attached revision to the Guilford County Juvenile Crime Prevention (JCPC) funding budget for FY 2021-22 reflects changes as a result of third quarter accounting. There is an increase of \$74,344 to JCPC funding which includes fourteen (14) program budget revisions for line item adjustments and increases/decreases in outside funding sources.

There is an overall increase in funding of \$74,344.

Program Amount Increase/Decrease and Reasons

Administration - Guilford County JCPC

\$3,666 Line Item Adjustment - Personnel
(-\$3,000) Line Item Adjustment - Supplies
(-\$666) Line Item Adjustment - Advertising

Alexander Youth Network - ASAP Residential Substance Abuse Treatment

\$8,700 Line Item Adjustment - increase to Local Cash

Alexander Youth Network - Mell-Burton Structured Day

\$6,215 Line Item Adjustment - increase to Medicaid funds

Alexander Youth Network - Outpatient Counseling

\$42,920 Line Item Adjustment - increase to Medicaid funds

Alexander Youth Network - Psychological Testing

\$1,107 Line Item Adjustment - increase to Medicaid funds

Boys & Girls Clubs of Greater High Point - Project Learn

(-\$5,988) Line Item Adjustment - Personnel
\$5,988 Line Item Adjustment - Office Supplies/Materials

One Step Further - Community Service - Restitution

\$2,615 Line Item Adjustment - increase to Local Cash
(-\$1,990) Line Item Adjustment - decrease to Local In-Kind

One Step Further - Teen/Traffic Court

(-\$5,163) Line Item Adjustment - decrease to Local Cash
One Step Further - Junior Senior Life Skills
\$75 Line Item Adjustment - decrease to Local Cash
Operation Xcel - Homework
\$10,000 Line Item Adjustment - increase to Local Cash
(-\$3,025) Line Item Adjustment - decrease to NC DPI funds
Selfless Foundation - Comprehensive Clinical Assessment
\$2,277 Line Item Adjustment - Personnel
(-\$777) Line Item Adjustment - Travel
(-\$1,500) Line Item Adjustment - Communications
Unifour One - Changing Faces Interpersonal Skill Building
(-\$455) Line Item Adjustment - decrease to Local Cash
Unifour One - Changing Faces Mentoring
(-\$192) Line Item Adjustment - decrease to Local Cash
Unifour One - Changing Faces Vocational Skills
(-\$1,355) Line Item Adjustment - decrease to Local Cash
Youth Focus - Act Together Crisis Center
\$14,892 Line Item Adjustment - increase to Local Cash

TOTAL \$74,344

BUDGET IMPACT

Budget Ordinance Amendment

General Fund

\$74,344 Increase in Federal/State Revenue

\$74,344 Increase in appropriation to Coordinated Services

REQUESTED ACTION

Approve the attached revision to the Guilford County Juvenile Crime Prevention Council (JCPC) funding plan for FY 2021-22, approve an increase of \$74,344 in Federal/State Revenue and increase the FY 2021-22 Coordinated Services budget by the same amount to reflect receipt of funds from NC DPS and budget revisions for fourteen (14) JCPC programs.