



Legislation Text

File #: 2022-257, Version: 1

TITLE

REALIGNMENT OF FY 2021-2022 JUVENILE CRIME PREVENTION COUNCIL (JCPC) FUNDING

SPONSOR

Marcus Jackson, Chair, Juvenile Crime Prevention Council (J.J. Greeson)

BACKGROUND

The attached revision to the Guilford County Juvenile Crime Prevention (JCPC) funding budget for FY 2021-2022 reflects changes as a result of Third Quarter Accounting and the approval of Discretionary Funds by NC Department of Public Safety (NC DPS). There are no changes to JCPC funding which includes two Budget Revisions by BOTSO and Nehemiah for line item adjustments. There is an increase of \$59,336 for two Discretionary Funds awarded directly by NC DPS for Operation Xcel and One Step Further, which are funds outside of Guilford County JCPC funds.

There is an overall increase/decrease in County funds of \$59,336.

<u>Program</u>	<u>Amount Increase/Decrease</u>	<u>Reasons</u>
BOTSO - Mentoring (Budget Revision)		
	\$500	Line Item Adjustment - Personnel
	(\$1,000)	Line Item Adjustment - Personnel
	\$150	Line Item Adjustment - Professional Services
	\$350	Line Item Adjustment - Food/Provisions
Nehemiah - Tech & Robotic (Budget Revision)		
	\$2,960	Line Item Adjustment - Educational
	(\$2,960)	Line Item Adjustment - Insurance/Bonding
Operation Xcel		
	\$50,000	Awarded Discretionary Funds through DPS (Not JCPC funds)
One Step Further		
	\$2,360	Awarded Discretionary Funds through DPS (Not JCPC funds)
	\$6,976	Awarded Discretionary Funds through DPS (Not JCPC funds)
TOTAL	\$59,336	

BUDGET IMPACT

NO ADDITIONAL COUNTY FUNDS REQUIRED

REQUESTED ACTION

Approve the attached revision to the JCPC funding plan for FY 2021-2022 reflecting an overall increase in funding of \$59,336 for the referenced programs.