



Legislation Text

File #: 2022-106, Version: 1

TITLE

DHHS - PUBLIC HEALTH DIVISION - BUDGET AMENDMENT: FAMILY PLANNING ADDITIONAL \$15,000

SPONSOR

Dr. Iulia Vann, Public Health Director

BACKGROUND

The U. S. Department of Health and Human Services awarded the North Carolina Family Planning Program, additional one time Title X funding to support enhancement of Title X Family Planning Services. Public Health has been awarded an additional \$15,000 in Title X funding to expand the Regional Vasectomy Program and provide an additional 25 vasectomies between December 1, 2021 and March 31, 2022. The additional award will allow Public Health to provide a total of 83 vasectomies at a cost of \$600.00 per procedure for FY21-22. Public Health contracts with various regional medical offices to provide the vasectomies at a reduce cost to the participant.

BUDGET IMPACT

\$15,000 Increase in Federal/State Revenue

\$15,000 Increase in Appropriation to Health and Human Services (Public Health)

REQUESTED ACTION

Approve an increase of \$15,000 in Federal/State Revenues and increase the FY21-22 Department of Health and Human Services - Public Health division by the same amount to reflect funds awarded by North Carolina Family Planning Program.