



Legislation Text

File #: 2020-428, Version: 1

TITLE

**DHHS - PUBLIC HEALTH DIVISION BUDGET AMENDMENT: PHARMACY -
ADDITIONAL \$65,208**

SPONSOR

Dr. Iulia Vann

BACKGROUND

The Guilford County Department of Health & Human Services - Public Health Division Pharmacy Program has been awarded additional grant funding in the amount of \$65,208 from the North Carolina Association of Free & Charitable Clinics (NCAFCC) as part of their agreement with the North Carolina Pandemic Recovery Office under the auspices of the Office of State Budget and Management. This award brings the total amount to \$167,308. This funding was awarded to cover the cost of eligible health services provided during the COVID-19 emergency. Per the contract agreement, allowable expenses include:

1. Employee expenses (payroll and benefit costs for employees dedicated to providing COVID-related health services.)
2. Contracted labor expenses (independent contractors)
3. Other service expenses (utilities, telephone data and lease-related expenses)
4. Subcontractor expenses (construction, maintenance)
5. Goods and supplies (COVID-19 testing, cleaning and disinfecting supplies, PPE)
6. Equipment expenses
7. Other expenses (related charges not assigned above and described by the recipient)

The fully executed contract is for personnel costs only, as NCAFCC strongly recommends utilizing the grant funding to cover salaries for employees who are substantially dedicated to mitigating or responding to COVID-19. We will use this funding to temporarily reduce county expenses for Pharmacy staff salaries and benefits.

BUDGET IMPACT

Budget Ordinance Amendment

General Fund

\$65,208 Increase in Federal/State Revenue

\$65,208 Increase in Appropriation to Health & Human Services (Public Health)

NO ADDITIONAL COUNTY FUNDS REQUESTED

REQUESTED ACTION

Approve an increase of \$65,208 in Federal/State Revenue and increase the FY 2020-21 Department of Health & Human Services - Public Health Division budget by the same amount to reflect additional award received from the North Carolina Association of Free & Charitable Clinics to help cover the costs of eligible health services provided during the COVID-19 pandemic.