



## Legislation Text

---

File #: 2020-416, Version: 1

---

### **TITLE**

**DHHS - PUBLIC HEALTH DIVISION BUDGET AMENDMENT: IMMUNIZATION ACTION PLAN - \$71,236**

### **SPONSOR**

Dr. Iulia Vann

### **BACKGROUND**

DHHS-Public Health Division received an award of \$71,236 from the NC Division of Public Health, Women's, and Children's Health Section/ Immunization. The funds awarded are to enhance and adapt influenza activities. The funding will be used to implement innovative local solutions to achieve increased vaccination coverage during the COVID-19 pandemic. Public Health will focus on improving flu coverage in individuals with known vaccination coverage disparities and those who are at higher risk from complications from flu and COVID-19 disease.

### **BUDGET IMPACT**

#### **Budget Ordinance Amendment**

General Fund

\$71,236 Increase in Federal/State Revenue

\$71,236 Increase in Appropriation to Health & Human Services (Public Health)

**NO ADDITIONAL COUNTY FUNDS REQUIRED**

### **REQUESTED ACTION**

Approve an increase of \$71,236 in Federal/State Revenues and increase the FY 2020-21 Health & Human Services - Public Health Division budget by the same amount to reflect revenues awarded from the NC Division of Public Health, Women's and Children's Health Section/ Immunization. Funds will be used implement innovative local solutions to achieve increased vaccination coverage.