



Legislation Text

File #: 2020-310, Version: 1

TITLE

REALIGNMENT OF FY 2020-21 GUILFORD COUNTY JUVENILE CRIME PREVENTION COUNCIL (JCPC) FUNDING

SPONSOR

Marcus Jackson, Guilford County JCPC Chairman

BACKGROUND

The attached revision to the Guilford County Juvenile Crime Prevention (JCPC) funding budget for FY 2020-21 reflects an overall reduction in funding of \$93,270, as a result of start-of-year accounting reviews conducted by the NC Department of Public Safety (NCDPS). Cumulatively, the following programs received an increase in local cash match of \$24,585 or local in-kind funding of \$5,502, or an overall decrease in state/federal dollars \$123,357:

<u>Program</u>	<u>Amount Increase/ Decrease</u>	<u>Funding Type</u>
AYN/Youth Focus-Mell Burton Structured Day	(\$128,453)	Other State/Fed.
AYN/Youth Focus-Outpatient Counseling	\$13,305/\$5,096	Local Cash Match/Other State/Fed.
AYN/Youth Focus-Psychological Testing	\$5,150	Local Cash Match
Barium Springs-STOP Program	\$1,530	Local Cash Match
One Step Further-Community Service	\$3,302	Local In-Kind
Selfless Foundation-Comp.Clinical Assess.	\$4,600/\$2,200	Local Cash Match/Local In-Kind

There is no change to the FY 2020-21 funding amounts from Guilford County or NCDPS.

BUDGET IMPACT

NO ADDITIONAL COUNTY FUNDS REQUIRED

REQUESTED ACTION

Approve the attached revision to the Guilford County Juvenile Crime Prevention Council (JCPC) FY 2020-21 funding budget reflecting an overall decrease of \$93,270 for the referenced programs.