



## Legislation Text

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### **TITLE**

### **ADJUSTMENT OF FY 2019-20 FIRE DISTRICT BUDGETS TO REFLECT YEAR-TO-DATE TAX COLLECTION**

### **SPONSOR**

Harley Will and Alex Smith

### **BACKGROUND**

Actual revenue collections in multiple Fire Protection Districts (Alamance, Climax, Guilford College, Pinecroft-Sedgefield, Pleasant Garden, and Whitsett) and Fire Protection Service District Overlays have varied from the original forecast, and the revenue budgets for the districts need to be amended to reflect this variance. These budget amendments will only realign the revenue totals between the Fire Protection or "base" District and the Fire Protection Service District Overlay, and will not change the total or "base plus overlay" appropriation.

### **BUDGET IMPACT**

#### **Budget Ordinance Amendment**

##### *Alamance Community Fire Protection District*

\$12,000 Decrease in Property Tax Revenues

\$12,000 Decrease in Appropriation to Alamance Community Fire Protection District

##### *Alamance Community Fire Service District Overlay*

\$12,000 Increase in Property Tax Revenues

\$12,000 Increase in Appropriation to Alamance Community Fire Service District Overlay

##### *Climax Fire Protection District*

\$2,500 Decrease in Property Tax Revenues

\$2,500 Decrease in Appropriation to Climax Fire Protection District

##### *Climax Fire Protection Service District Overlay*

\$2,500 Increase in Property Tax Revenues

\$2,500 Increase in Appropriation to Climax Fire Protection Service District Overlay

##### *Guilford College Community Fire Protection District*

\$5,000 Decrease in Property Tax Revenues

\$5,000 Decrease in Appropriation to Guilford College Community Fire Protection District

##### *Guilford College Community Fire Service District Overlay*

\$5,000 Increase in Property Tax Revenues

\$5,000 Increase in Appropriation to Guilford College Community Fire Service District Overlay

*Pinecroft-Sedgefield Fire Protection District*

\$10,000 Decrease in Property Tax Revenues

\$10,000 Decrease in Appropriation to Pinecroft-Sedgefield Fire Protection District

*Pinecroft-Sedgefield Fire Service District Overlay*

\$10,000 Increase in Property Tax Revenues

\$10,000 Increase in Appropriation to Pinecroft-Sedgefield Fire Service District Overlay

*Pleasant Garden Fire Protection District*

\$5,000 Decrease in Property Tax Revenues

\$5,000 Decrease in Appropriation to Pleasant Garden Fire Protection District

*Pleasant Garden Fire Service District Overlay*

\$5,000 Increase in Property Tax Revenues

\$5,000 Increase in Appropriation to Pleasant Garden Fire Service District Overlay

*Whitsett Fire Protection District*

\$5,000 Decrease in Property Tax Revenues

\$5,000 Decrease in Appropriation to Whitsett Fire Protection District

*Whitsett Fire Service District Overlay*

\$5,000 Increase in Property Tax Revenues

\$5,000 Increase in Appropriation to Whitsett Fire Service District Overlay

**NO ADDITIONAL COUNTY FUNDS REQUIRED**

**REQUESTED ACTION**

Approve budget adjustments for the Alamance, Climax, Guilford College, Pinecroft-Sedgefield, Pleasant Garden, and Whitsett Fire Districts and Fire Protection Service District Overlays to align budgets with actual revenues and allow the districts to receive their total combined appropriations.