



## Legislation Text

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File #: 2020-117, Version: 1

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### **TITLE**

**DHHS - PUBLIC HEALTH DIVISION BUDGET AMENDMENT: WOMEN'S AND CHILDREN'S HEALTH FAMILY PLANNING - \$143,888**

### **SPONSOR**

Merle Green

### **BACKGROUND**

DHHS-Public Health Division receives funds from the NC Division of Public Health, Women's and Children's Health Branch for Family Planning Programs. NCDHHS awarded DHHS Public Health an additional \$143,888. The additional \$143,888 will bring the FY20 award amount to \$586,722. The additional funding will be used for medical equipment, education and training, advertising, medical and office supplies.

### **BUDGET IMPACT**

#### **Budget Ordinance Amendment**

General Fund

\$143,888 Increase in Federal/State Revenue

\$143,888 Increase in Appropriation to Health and Human Services (Public Health)

**NO ADDITIONAL COUNTY FUNDS REQUIRED**

### **REQUESTED ACTION**

Approve an increase of \$143,888 in Federal/State Revenues and increase the FY2019-20 Department of Health and Human Services - Public Health division by the same amount to align budget to reflect revenues awarded from the NC Division of Public Health Women's and Children's Health Section.