



Legislation Text

File #: 2019-406, Version: 1

TITLE

DHHS-PUBLIC HEALTH DIVISION: TB CONTROL FY2019-20 BUDGET - \$3,306

SPONSOR

Merle Green

BACKGROUND

DHHS-Public Health Division receives funds from the NC Division of Public Health, Epidemiology Communicable Disease Branch for TB Services. The amount received for FY 2019-20 is \$3,306 more than the anticipated amount included in the adopted budget. We are requesting to increase the FY 2019-20 budget by \$3,306 in order to align the budget with the amount awarded, bringing the total budget for these funds to \$119,556.

BUDGET IMPACT

Budget Ordinance Amendment

General Fund

\$3,306 Increase in Federal/State Funds

\$3,306 Increase in Appropriation to Health and Human Services (Public Health)

NO ADDITIONAL COUNTY FUNDS REQUIRED

REQUESTED ACTION

Approve an increase of \$3,306 in Federal/State Funds and increase the FY 2019-20 Department of Health and Human Services - Public Health division by the same amount to reflect actual revenues awarded from the NC Division of Public Health, Epidemiology/Communicable Disease branch for TB Services.