



Legislation Text

File #: 2019-174, Version: 1

TITLE

REALIGNMENT OF FY 2018-19 JUVENILE CRIME PREVENTION COUNCIL (JCPC) FUNDS

SPONSOR

Marcus Jackson, Juvenile Crime Prevention Council (JCPC) Chair

BACKGROUND

The attached revision to the Juvenile Crime Prevention Council (JCPC) funding plan for FY 2018-19 reflects an overall reduction in revenue of \$17,807, primarily driven by a \$13,847 decrease in Local Match funding from sources other than Guilford County. This revision includes the following funding changes:

\$18,250 decrease in Local Cash Match funding
\$4,403 increase in Local In-Kind funding
\$3,960 decrease in State/Federal Other funding

The Board is requested to consider and approve the recommended realignment to the JCPC FY 2018-19 funding plan. These changes have no impact upon the amount of County or NC Department of Public Safety - JCPC funding awarded to these programs in the FY 2018-19 adopted budget.

BUDGET IMPACT

NO ADDITIONAL COUNTY FUNDS REQUIRED - REALIGNMENT OF FY 2018-19 FUNDING

REQUESTED ACTION

Approve the Juvenile Crime Prevention Council's recommendation for realignment of its FY 2018-19 funding plan reflecting a decrease of \$17,807 in revenues from sources outside Guilford County, to coincide with actual revenues received.