



Legislation Text

File #: 2018-339, Version: 1

TITLE

APPROPRIATION OF UNEXPENDED LAW ENFORCEMENT GRANT FUNDS FROM FY 2017-18

SPONSOR

B.J. Barnes (Sharon Harrison-Pope)

BACKGROUND

This budget amendment is necessary to continue use of unexpended grant funds from FY 2017-18. Grant funds impacted by this adjustment will be the High Intensity Drug Trafficking Area Grant, Governors' Highway Safety Law Enforcement Liaison Grant, Governors' Highway Safety DWI Task Force Grant, Governors' Highway Safety Bike Safe Grant, Governors' Highway Safety DWI Educator Grant, Department of Public Safety Reentry Grant. An adjustment of \$206,214 is required for additional Federal & State Funds left unexpended in FY 2017-18, with a balancing appropriation of \$198,809 increase in the FY 2018-19 Law Enforcement budget and a \$7,405 decrease in local funds (appropriated fund balance) budgeted.

BUDGET IMPACT

Budget Ordinance Amendment

General Fund

\$206,214 Increase in Federal/State Revenues

\$7,405 Decrease in Appropriated Fund Balance

\$198,809 Increase in Appropriation to Law Enforcement

NO ADDITIONAL COUNTY FUNDS REQUIRED

REQUESTED ACTION

Approve an increase of \$206,214 in Federal/State Revenues, a decrease of \$7,405 in Appropriated Fund Balance, and an increase of \$198,809 in the FY 2018-19 Law Enforcement budget to allow use of unexpended grant funds from FY 2017-18.