



Legislation Text

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TITLE

EMERGENCY SERVICES RADIO SYSTEM REPLACEMENT/UPGRADE CAPITAL PROJECT ORDINANCE REVISIONS

SPONSOR

Jim Albright

BACKGROUND

Guilford County Emergency Services completed the transition of the county's public safety radio system to the P25 protocol in March and entering final stages infrastructure upgrades including construction of the last radio tower needed to improve radio coverage throughout the county. In addition, the final payments on loans for radio replacements made by the County to the volunteer fire departments that serve its fire districts are due in FY 2018-19. At this time, the capital project ordinances for the three radio replacement/system upgrade projects need to be amended to allow Emergency Services to complete this work and to align projects with actual expenses. There are sufficient funds within the three projects and the radio replacement project expenses came in under the initial project total so no additional county building construction funds are required.

BUDGET IMPACT

Capital Project Ordinances

800 MHz Infrastructure Upgrade

County Building Construction Fund

\$79,726 Decrease in Appropriated Fund Balance

\$79,726 Decrease in Appropriation to 800 MHz Infrastructure Upgrade

800 MHz Radio Replacement

County Building Construction Fund

\$1,023,463 Decrease in Miscellaneous Revenue (Fire Dept Loan Pmts)

\$14,259 Increase in Appropriated Fund Balance

\$1,009,204 Decrease in Appropriation to 800 MHz Radio Replacement

Fire / EMS Paging System Narrowbanding

County Building Construction Fund

\$65,467 Increase in Appropriated Fund Balance

\$65,467 Increase in Appropriation to Fire / EMS Paging System Narrowbanding

NO ADDITIONAL COUNTY FUNDS REQUIRED

REQUESTED ACTION

Approve amendments to the 800 MHz Infrastructure Upgrade (decrease existing), 800 MHz Radio Replacement (decrease/align existing), and Fire / EMS Paging System Narrowbanding (increase existing) capital project ordinances. These transfers will align appropriated funds and ordinance totals with actual expenses to allow completion of the three capital projects.