



Legislation Text

File #: 2018-302, Version: 1

TITLE

RECEIPT OF THE 2018-19 GOVERNOR'S HIGHWAY SAFETY DWI TASK FORCE AND DWI EDUCATOR GRANT

SPONSOR

BJ Barnes

BACKGROUND

The Guilford County Sheriff's Office is in receipt of the 2018/2019 Governor's Highway Safety Program Grant in the amount of \$521,264 (\$130,317.00 in Federal /State revenue and a local match of \$390,947.00 which is shared between the Guilford County Sheriff's Office \$263,447.00 and the High Point Police Department \$127,500.00) The DWI Taskforce Program grant funds are used for sustainment of the existing multi-agency DWI Taskforce program and the DWI Educator program. These program address traffic related issues such as unrestrained drivers, children, speeding, motorist driving while impaired and the community educational aspect of these issues as well. This is the 7th year of funding for this program.

The adopted budget included an estimate of grant funds and the county's local match. The following changes are necessary to align the budget with the final grant award: increase Federal/State funds by \$1; increase appropriated fund balance by \$12,224 for adjusted county match; and increase the FY 2018-19 Law Enforcement budget by \$12,225.

Board approval of the accompanying local government resolution for the grant is also necessary.

BUDGET IMPACT

\$1 Increase in Federal/State Revenues

\$12,224 Increase in Appropriated Fund Balance

\$12,225 Increase in Appropriation to Law Enforcement

REQUESTED ACTION

Approve receipt of the 2017 Governor's Highway Safety DWI Taskforce and DWI Educator Grant totaling \$521,264.00 (\$130,317.00) in Federal/State revenue and a local match of \$390,947.00 which is shared between the Guilford County Sheriff's Office \$263,447.00 and the High Point Police Department \$127,500.00); and approve the following budget amendments to

align the budget with the final grant award amounts: increase Federal/State funds by \$1; increase appropriated fund balance by \$12,224 to fund the adjusted county match; and increase the FY 2018-19 Law Enforcement budget by \$12,225.