



Legislation Text

File #: 2018-275, Version: 1

TITLE

DHHS - PUBLIC HEALTH DIVISION BUDGET AMENDMENT - ESTABLISH FUND BALANCE PREGNANCY CARE MANAGEMENT

SPONSOR

Merle Green

BACKGROUND

Guilford County Department of Health & Human Services - Public Health Division receives monthly payments from Partnership for Community Care, calculated on the base population of the program, consisting of female Medicaid beneficiaries ages 14-44 who are determined to be high risk for poor birth outcomes. These funds are based on monthly funding provided by the Division of Medical Assistance (DMA). Public Health is requesting to establish a fund balance in the FY 2017 -2018 budget to include prior years restricted funds in the amount of \$313,344. The funder requires Public Health to carry-over unspent, unobligated funds received in prior fiscal years. The exact amount will be determined during the fiscal year end closing period.

BUDGET IMPACT

NO ADDITIONAL COUNTY FUNDS REQUIRED

REQUESTED ACTION

Approve creation of a fund balance for Pregnancy Care Management program funds in the amount of \$313,344 to reflect all funds received and unspent for this purpose.