



Legislation Text

File #: 2018-274, Version: 1

TITLE

**DHHS - PUBLIC HEALTH DIVISION BUDGET AMENDMENT - ESTABLISH FUND
BALANCE CARE COORDINATION FOR CHILDREN**

SPONSOR

Merel Green

BACKGROUND

Guilford County Department of Health & Human Services - Public Health Division receives funds from Partnership for Community Care for Care Coordination for Children. These funds are based on monthly funding provided by the Division of Medical Assistance (DMA). Public Health receives these monthly calculated on the base population of the program, consisting of Medicaid beneficiaries ages 0-5. Public Health is requesting to establish a fund balance in the FY 2017 -2018 budget to include an \$430,445 increase in appropriated fund balance from prior fiscal years. The funder requires for Public Health to carry-over unspent, unobligated funds received in prior fiscal years. The exact amount will be determined during the fiscal year end closing period

BUDGET IMPACT

NO ADDITIONAL COUNTY FUNDS REQUIRED

REQUESTED ACTION

Approve creation of a fund balance for Care Coordination for Children program funds in the amount of \$430,445 to reflect all funds received and unspent for this purpose.