



Legislation Text

File #: 2018-272, Version: 1

TITLE

ADJUSTMENT OF FY 2017-18 FIRE DISTRICT BUDGETS TO REFLECT YEAR-TO-DATE TAX COLLECTION

SPONSOR

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BACKGROUND

Actual revenue collections in Whitsett Fire Protection and Fire Service District Overlays have varied from the original forecast and the revenue budgets for the district need to be amended to reflect this variance. These budget amendments will only realign the revenue totals between the Fire Protection or "base" district and the Fire Service District Overlay and will not change the total or "base plus overlay" appropriation.

BUDGET IMPACT

Budget Ordinance Amendment

Whitsett Fire Service District Overlay

\$1,645 Decrease in Property Tax Revenues

\$1,645 Decrease in Appropriation to Whitsett Fire Service District Overlay

Whitsett Fire Protection District

\$1,645 Increase in Property Tax Revenues

\$1,645 Increase in Appropriation to Whitsett Fire Protection District

NO ADDITIONAL COUNTY FUNDS REQUIRED

REQUESTED ACTION

Approve budget adjustments for the Whitsett Fire District and Fire Protection Service District to align budgets with actual revenues and allow the district to receive its total combined appropriations.