



Legislation Text

File #: 2018-251, Version: 1

TITLE

DHHS - PUBLIC HEALTH DIVISION: ALIGN WIC BREASTFEEDING AND PEER COUNSELING PROGRAM FUNDS

SPONSOR

Merle Green

BACKGROUND

Guilford County Department of Health and Human Services - Public Health Division receives funding from the NCDHHS Women's and Children's Health Section/Nutrition Services Branch for Women, Infant & Children's (WIC) Breastfeeding and Peer Counseling to enhance and increase the incidence and duration of breastfeeding among women enrolled in the WIC program. In addition to Federal/State revenue, County funding is utilized to supplement program expenses. We are requesting to decrease the FY 2017-18 budget by \$44,706 in federal/state revenue, and \$18,760 in appropriated fund balance, for an overall decrease of \$63,466 to align the budget with actual funds received.

BUDGET IMPACT

Budget Ordinance Amendment

General Fund

\$44,706 Decrease in Federal/State Revenue

\$18,760 Decrease in Appropriated Fund Balance

\$63,466 Decrease in Appropriation to Health & Human Services (Public Health)

NO ADDITIONAL COUNTY FUNDS REQUIRED

REQUESTED ACTION

Approve a decrease of \$44,706 in Federal/State Revenues, \$18,760 in Appropriated Fund Balance and decrease the Department of Health and Human Services - Public Health FY 2017-18 budget by \$63,466 to reflect actual revenues received from the NCDHHS Women's and Children's Health Section/Nutrition Services Branch.

