



Legislation Text

File #: 2018-102, Version: 1

TITLE

PROJECT ORDINANCE REVISIONS - SMITH HIGH SCHOOL PHYSICAL EDUCATION IMPROVEMENTS AND OTHER PROJECT ORDINANCES

SPONSOR

Angie Henry, Chief Financial Officer, Guilford County Schools

BACKGROUND

On December 12, 2017, the Board of Education (BOE) approved the transfer of \$290,501 to the Smith High School Physical Education Improvements project ordinance from the following project ordinances:

Allen Middle School	\$215,838
Archer Elementary School	\$14,026
George C. Simkins, Jr. Elementary School	\$680
Herbin-Metz Education Center	\$1,584
Northwood Elementary School	\$58,373

This transfer is necessary for the completion of two scope items. The first is the demolition and replacement of the visitors' stadium bleachers. The second is the installation of lighting at the track and practice field. The cost to complete both scopes of work is estimated to be \$763,201. The current available balance in the project is \$473,214.

BUDGET IMPACT

Capital Project Ordinances

Allen Middle School

School Capital Outlay Fund

\$215,838 Decrease in Bond Proceeds

\$215,838 Decrease in Appropriation to Allen Middle School

Archer Elementary School

School Capital Outlay Fund

\$14,026 Decrease in Bond Proceeds

\$14,026 Decrease in Appropriation to Archer Elementary School

Southeast Area Elementary School (George C. Simpkins, Jr. Elementary School)

School Capital Outlay Fund

\$680 Decrease in Bond Proceeds

\$680 Decrease in Appropriation to Southeast Area Elementary School

Herbin-Metz Education Center (Falkener / Hairston Autism Wing)

School Capital Outlay Fund

\$1,584 Decrease in Bond Proceeds

\$1,584 Decrease in Appropriation to Hergin-Metz Education Center (Falkener / Hairston Autism Wing)

Northwood Elementary School Kitchen Renovation / Expansion

School Capital Outlay Fund

\$58,373 Decrease in Bond Proceeds

\$58,373 Decrease in Appropriation to Northwood Elementary School Kitchen Renovation / Expansion

Smith High School - Athletic Renovation

School Capital Outlay Fund

\$290,501 Increase in Bond Proceeds

\$290,501 Increase in Appropriation to Smith High School - Athletic Renovation

NO ADDITIONAL COUNTY FUNDS REQUIRED

REQUESTED ACTION

Approve attached amended Allen Middle School (decrease existing), Archer Elementary School (decrease existing), Southeast Area Elementary School (George C Simpkins, Jr Elementary School; decrease existing), Herbin-Metz Education Center (Falkener / Hairston Autism Wing; decrease existing), Northwood Elementary School Kitchen Renovation / Expansion (decrease existing), and Smith High School - Athletic Renovation (increase existing) capital project ordinances as outlined in the attachments. These transfers will provide the funding for the demolition and replacement of the visitors' stadium bleachers and the installation of track and practice field lighting at Smith High School.