



Legislation Text

File #: 2017-139, **Version:** 1

TITLE

DHHS - DIVISION OF SOCIAL SERVICES REVENUE ADJUSTMENTS

SPONSOR

Heather Skeens (Myra Thompson)

BACKGROUND

The purpose of this requested action is to realign Federal/State Funds appropriated with actual Federal/State Funds awarded to Health and Human Services - Social Services for FY 2017 for Subsidized Childcare Program.

BUDGET IMPACT

Budget Ordinance Amendment

General Fund

\$1,000,000 Increase in Federal/State Revenues

\$1,000,000 Increase in Appropriation to Health & Human Services (Social Services)

REQUESTED ACTION

Increase Federal/State Revenues by \$1,000,000 and increase Health and Human Services - Social Services FY 2016-17 budget by \$1,000,000 to reflect actual Federal/State funds awarded for FY 2017.