



Legislation Text

File #: 2017-116, Version: 1

TITLE

FAMILY JUSTICE CENTER BUDGET AMENDMENT - \$5,500

SPONSOR

Catherine Johnson

BACKGROUND

The Family Justice Center (FJC) requests board approval to appropriate \$5,000 of fund balance (Family Justice Center Gifts/Other) and \$500 of Other Revenues (Donations) towards the following expenses:

\$ 5,000 - Furniture and Office Supplies for FJC expansion into 201 S. Greene St. basement space

\$ 500 - Food and Provisions for FJC client services and hospitality

\$ 5,500 - Total

Increased client demand for services has resulted in the need to relocate FJC partners into basement offices, which will create space on the first floor for a second waiting area and additional intake rooms. In the waiting and intake areas, FJC offers provisions for victims, and their families, in the midst of crises. Additionally, FJC facilitates meetings with the Elder Justice Committee, and other community partners, to expand its outreach efforts and build a diverse network of support for victims of violence and abuse. Individual citizens and organizations have donated funds to assist the FJC in moving forward with these initiatives.

Approximately \$31,000 was available in Family Justice Center Gifts/Other fund balance prior to this appropriation.

BUDGET IMPACT

Budget Ordinance Amendment

General Fund

\$ 5,000 Increase to Appropriated Fund Balance (Family Justice Center Gifts/Other)

\$ 500 Increase to Other Revenues

\$ 5,500 Increase in Appropriation to Family Justice Center Budget

NO ADDITIONAL COUNTY FUNDS REQUIRED

REQUESTED ACTION

Approve \$5,500 increase in the FY 2017 Family Justice Center budget and increases in \$5,000 in appropriated fund balance (Family Justice Center Gifts/Other) and \$500 Other Revenues to purchase furniture and office supplies for Family Justice Center expansion into basement of 201 S. Greene St., and food and provisions for FJC client services and hospitality.