



Legislation Text

File #: 2017-114, Version: 1

TITLE

DHHS - DIVISION OF SOCIAL SERVICES REVENUE ADJUSTMENTS

SPONSOR

Heather Skeens (Myra Thompson)

BACKGROUND

The purpose of this requested action is to realign Federal/State Funds appropriated with actual Federal/State Funds awarded to Health and Human Services - Social Services for FY 2017. There are three changes that are included in the modification to Federal/State Funds.

- 1) Smart Start revenue is increasing by \$74,480 to \$1,935,620
- 2) Childcare and Development Fund revenue is increasing by \$111,008 to \$20,790,906
- 3) Home and Community Care Block Grant (HCCBG) Adult Daycare revenue is increasing by \$82,161 to \$235,905.

Health and Human Services - Social Services division expenses will also be increased by \$267,649 to reflect the increase in Federal/State Funds.

BUDGET IMPACT

Budget Ordinance Amendment

\$267,649 Increase to Federal/State Funds

\$267,649 Increase to Health & Human Services - Social Services

NO ADDITIONAL COUNTY FUNDS REQUIRED

REQUESTED ACTION

Increase Federal/State Funds appropriation by \$267,649 and increase Health and Human Services - Social Services appropriation by \$267,649 to reflect actual Smart Start, Childcare and Development Fund, and Home and Community Care Block Grant Adult Daycare funds awarded for FY 2017.