



Legislation Text

File #: 2017-109, Version: 1

TITLE

**DHHS - PUBLIC HEALTH DIVISION: ALIGN COMMUNICABLE DISEASE
TUBERCULOSIS SERVICES - \$557**

SPONSOR

Merle Green

BACKGROUND

Guilford County Department of Health and Human Services - Public Health Division receives funds from the Epidemiology/Communicable Disease Branch to support Communicable Disease Tuberculosis (TB) services. Public Health is requesting to increase the FY 2017 budget by \$557 in order to align the budget to the amount awarded of \$116,576.

BUDGET IMPACT

Budget Ordinance Amendment

General Fund

\$557 Increase in Federal/State Revenues

\$557 Increase in Appropriation to Health & Human Services (Public Health)

NO ADDITIONAL COUNTY FUNDS REQUIRED

REQUESTED ACTION

Approve an increase of \$557 in Federal/State Revenues and increase the FY 2017 Health & Human Services - Public Health Division budget by the same amount, to align the Communicable Disease TB budget with the amount awarded from the Epidemiology/Communicable Disease Branch.