



## Legislation Text

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### **TITLE**

**DHHS - PUBLIC HEALTH DIVISION BUDGET AMENDMENT: ALIGN FAMILY PLANNING BUDGET - \$4,763**

### **SPONSOR**

Merle Green

### **BACKGROUND**

Guilford County Department of Health and Human Services - Public Health Division receives funds from the Women's and Children's Health/Women's Health Branch to support the Family Planning Clinic. Public Health is requesting to increase the FY 2017 budget by \$4,763, in order to align the budget to the total award amount allocated of \$461,975.

### **BUDGET IMPACT**

#### **Budget Ordinance Amendment**

General Fund

\$4,763 Increase in Federal/State Revenues

\$4,763 Increase in Appropriation to Health & Human Services (Public Health)

**NO ADDITIONAL COUNTY FUNDS REQUIRED**

### **REQUESTED ACTION**

Approve an increase of \$4,763 in Federal/State Revenues and increase the FY 2017 Health & Human Services - Public Health Division budget by the same amount, to align the Maternal Health budget to the amount awarded from the Women's and Children's Health Section/Women's Health Branch.