



## Legislation Text

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File #: 2017-032, Version: 1

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### **TITLE**

### **BUR-MIL CLUBHOUSE HVAC & CHILLER REPLACEMENT - PROJECT ORDINANCE AMENDMENT & CONTRACT AWARD**

### **SPONSOR**

Robert McNiece

### **BACKGROUND**

Guilford County competitively solicited bids on Bur-Mil Park Clubhouse HVAC Renovations and Chiller Replacement as Event #546. The event received four (4) bid responses as listed below:

Bar Construction	Base Bid - \$830,500	Alternate #1 - \$57,000	Alternate #2 - \$ 4,000
MWBE - \$28,550			
J Wayne Poole	Base Bid - \$808,000	Alternate #1 - \$77,000	Alternate #2 -
\$10,000 MWBE - \$0			
S&S Building	Base Bid - \$961,586	Alternate #1 - \$72,211	Alternate #2 -
\$13,700 MWBE - \$33,550			
Superior Mech	Base Bid - \$719,357	Alternate #1 - \$45,000	Alternate #2 - \$
9,000 MWBE - \$71,350			

\*Alternate #1: Remove and replace the existing chiller and related work

\*Alternate #2: Remove and replace one of the existing 2-ton mini-split AC units serving the kitchen and related work

After a committee reviewed the four (4) bid responses, it was determined that Superior Mechanical Services, Inc. was the lowest, responsive, responsible bidder. It is recommended a contract be awarded to Superior for the following amount:

Base Bid	\$719,357
Alternate #1	\$ 45,000
Contingency	\$ 30,643
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Total	\$795,000

The acceptance of alternate #2 is not recommended at this time.

The Bur-Mil Clubhouse capital project currently includes \$500,000 in funding for interior renovations to the entryway/area, main hallway, and banquet room; approximately \$12,700 of this total is remaining. To complete this project, the project ordinance needs to be increased by \$783,000 to \$1,283,000 total; this increase will be funded with Capital Building Construction Fund fund balance in accordance with the adopted FY 2017-26 Capital Improvement Plan (\$450,000) and a transfer from the High Point Parking Deck Repairs capital project (\$333,000) which had final expenses lower than projected.

### **BUDGET IMPACT**

#### **Capital Project Ordinance Amendment**

##### *High Point Parking Deck Repairs*

County Building Construction Fund

\$333,000 Decrease in Appropriated Fund Balance

\$333,000 Decrease in Appropriation to High Point Parking Deck Repairs

##### *Bur-Mil Park Clubhouse Renovation*

County Building Construction Fund

\$783,000 Increase in Appropriated Fund Balance

\$783,000 Increase in Appropriation to Bur-Mil Park Clubhouse Renovation

### **REQUESTED ACTION**

Approve attached amended High Point Parking Deck Repairs (reduce existing) and Bur-Mil Park Clubhouse Renovation (increase existing) capital project ordinances. Award the contract for Bur-Mil Park Clubhouse HVAC and Chiller Replacement project to Superior Mechanical Services, Inc. in the amount of \$795,000.00, and authorize staff to perform any and all actions necessary to finalize the contract details.