

Guilford County

Legislation Details (With Text)

File #: 2021-305 Version: 1 Name:

Type: Budget Amendment Status: Passed

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Title: BUDGET AMENDMENT TO APPROPRIATE PRIOR YEARS FUNDS TO CURRENT YEAR FOR

EMERGENCY SERVICES COMMUNICATIONS TOWER UPS REPLACEMENT

Sponsors:

Indexes:

Code sections:

Attachments: 1. UPS repalcement at Summerfield tower Rebid #2 6-30-21

Date Ver. Action By Action Result

TITLE

BUDGET AMENDMENT TO APPROPRIATE PRIOR YEARS FUNDS TO CURRENT YEAR FOR EMERGENCY SERVICES COMMUNICATIONS TOWER UPS REPLACEMENT

SPONSOR

Jim Albright

BACKGROUND

Emergency Services, in coordination with Facilities and Budget & Management Services, began a project to replace the Uninterrupted Power Supply (UPS) at the Summerfield 800 MHz trucked public safety radio tower in FY 2020-21, to be funded with departmental funds. The project required an informal bid, and was bid under Guilford County event numbers (20024 initial, 20028 rebid #1, and 20029 rebid #2). The initial bid did not receive any bidders and the rebid process pushed the bid to the end of the fiscal year after the FY 2020-21 budget appropriation expired with funds falling to fund balance so the funding will need to be reappropriated in FY 2021-22. Total cost of the project will be \$46,482.

BUDGET IMPACT

Budget Ordinance Amendment

General Fund

\$46,482 Increase in Appropriated Fund Balance

\$46,482 Increase in Appropriation to Emergency Services

REQUESTED ACTION

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Approve an increase of \$46,482 in Appropriated Fund Balance and increase the FY 2021-22 Emergency Services budget by the same amount to allow for the purchase and installation of an uninterrupted power supply at the Summerfield 800 Mhz tower site.