



Legislation Details (With Text)

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On agenda: 5/7/2020 **Final action:** 5/7/2020
Title: REALIGNMENT OF FY 2019-20 GUILFORD COUNTY JUVENILE CRIME PREVENTION COUNCIL (JCPC) FUNDING
Sponsors:
Indexes:
Code sections:
Attachments: 1. FY 20 Guilford County JCPC Revised Funding Plan (as of 4-17-20).pdf, 2. FY 20 Guilford County JCPC Current Funding Plan.pdf

Date	Ver.	Action By	Action	Result
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TITLE

REALIGNMENT OF FY 2019-20 GUILFORD COUNTY JUVENILE CRIME PREVENTION COUNCIL (JCPC) FUNDING

SPONSOR

Marcus Jackson, Guilford County JCPC Chairman

BACKGROUND

The attached revision to the Guilford County Juvenile Crime Prevention Council (JCPC) funding budget for FY 2019-20 reflects an overall reduction in funding of \$43,149, resulting from NC Department of Public Safety (NC DPS) third quarter account reporting. The following programs have received an increase in local, in-kind funding of \$36,945, resulting in a decrease in other federal/state funding of \$80,094:

<u>Program</u>	<u>Amount Increase/Decrease</u>	<u>Funding Type</u>
Youth Focus Act Together	\$23,830	Local Cash Match
Youth Focus ASAP Residential	\$13,115	Local Cash Match
Youth Focus Mell Burton	\$99,147	Other Federal/State
Youth Focus Counseling	(\$185,832)	Other Federal/State
Youth Focus Active Parenting	\$4,549	Other Federal/State
Youth Focus Psychological Testing	\$2,042	Other Federal/State

There is no change to the FY 2019-20 funding amounts from Guilford County or NC DPS. This reallocation was approved by the Guilford County JCPC during their April 23, 2020

meeting.

BUDGET IMPACT

NO ADDITIONAL COUNTY FUNDS REQUIRED

REQUESTED ACTION

Approve the attached revision to the Guilford County Juvenile Crime Prevention Council (JCPC) FY 2019-20 funding budget reflecting an overall decrease of \$43,149 in funding for the referenced programs.