

Legislation Details (With Text)

File #:	2019-406	Version: 1	Name:		
Туре:	Consent Ageno	da	Status:	Passed	
File created:	10/29/2019		In control:	Board of Commissioners	
On agenda:	11/21/2019		Final action:	11/21/2019	
Title:	DHHS-PUBLIC HEALTH DIVISION: TB CONTROL FY2019-20 BUDGET - \$3,306				
Sponsors:					
Indexes:					
Code sections:					
Attachments:					
Date	Ver. Action By		Actio	n	Result

<u>TITLE</u> DHHS-PUBLIC HEALTH DIVISION: TB CONTROL FY2019-20 BUDGET - \$3,306

SPONSOR

Merle Green

BACKGROUND

DHHS-Public Health Division receives funds from the NC Division of Public Health, Epidemiology Communicable Disease Branch for TB Services. The amount received for FY 2019-20 is \$3,306 more than the anticipated amount included in the adopted budget. We are requesting to increase the FY 2019-20 budget by \$3,306 in order to align the budget with the amount awarded, bringing the total budget for these funds to \$119,556.

<u>BUDGET IMPACT</u> Budget Ordinance Amendment

General Fund \$3,306 Increase in Federal/State Funds \$3,306 Increase in Appropriation to Health and Human Services (Public Health) **NO ADDITIONAL COUNTY FUNDS REQUIRED**

REQUESTED ACTION

Approve an increase of \$3,306 in Federal/State Funds and increase the FY 2019-20 Department of Health and Human Services - Public Health division by the same amount to reflect actual revenues awarded from the NC Division of Public Health, Epidemiology/Communicable Disease branch for TB Services.