



Legislation Details (With Text)

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Title: REALLOCATION OF JUVENILE CRIME PREVENTION COUNCIL (JCPC) FUNDS
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Attachments: 1. JCPC Funding Update_Operation Excel_110719, 2. JCPC FY2019-20 Funding Plan, 3. JCPC_Operation Xcel_Funding_Update_102319

Date	Ver.	Action By	Action	Result
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TITLE

REALLOCATION OF JUVENILE CRIME PREVENTION COUNCIL (JCPC) FUNDS

SPONSOR

Marcus Jackson, JCPC Chairman

BACKGROUND

The attached revision to the JCPC funding budget for FY 2019-20 reflects an overall reduction in funding for Operation Xcel Operation Homework of \$29,423. This funding reduction is primarily driven by a decrease in other federal/state funding of \$35,018 that is offset by an increase in local in-kind funding of \$5,595. There is no change to FY 2019-20 funding amounts from Guilford County or NC Department of Public Safety. This reallocation was approved by the Guilford County JCPC during their October 24, 2019 commission meeting.

BUDGET IMPACT

NO ADDITIONAL COUNTY FUNDS REQUIRED

REQUESTED ACTION

Approve the attached revision to the Juvenile Crime Prevention Council total funding budget for FY 2019-20 reflecting a decrease of \$29,243 in funding for Operation Xcel Operation Homework and authorize staff to make any necessary budget and/or contract amendments.