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Title: AMEND TRANSPORTATION BUDGET AND APPROVE INTERLOCAL AGREEMENT WITH CITY OF GREENSBORO - SECTION 5339 BUS AND BUS FACILITIES GRANT

Sponsors:

Indexes:

Code sections:

Attachments: 1. Transportation FY18 5339 Interlocal Contract with City, 2. City of Greensboro Resolution

Date	Ver.	Action By	Action	Result
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TITLE

AMEND TRANSPORTATION BUDGET AND APPROVE INTERLOCAL AGREEMENT WITH CITY OF GREENSBORO - SECTION 5339 BUS AND BUS FACILITIES GRANT

SPONSOR

Heather Skeens

BACKGROUND

Guilford County Transportation and Mobility Services (TAMS) submitted an application for federal funding under the Federal Transportation Administration (FTA) Section 5339 Bus and Bus Facilities Grant funding for FY 2017-18. Guilford County receives up to 7% of the total allocation annually. For FY 2017-18, Guilford County will receive \$45,418 in FTA Section 5339 funding as a sub-recipient under the City of Greensboro. Section 5339 funds can be used to replace, rehabilitate, and purchase buses, vans, and related equipment, or to construct bus-related facilities. Guilford County will utilize the funding to purchase two (2) expansion staff support vehicles. The City will manage the grant and disburse this funding to Guilford County on a reimbursement basis once the vehicles have been purchased. Guilford County must provide the 20% required local match, in the amount of \$11,355, and an interlocal agreement must be signed between the County and the City of Greensboro.

The total project funding is as follows:

\$45,418 Federal (80%)

\$11,355 Local (20%)

\$56,773 Total (100%)

NOTE: This was a FY 2017-18 grant, but Greensboro is just now receiving the funds for disbursement to the county.

BUDGET IMPACT

Budget Ordinance Amendment

General Fund

\$45,418 Increase in Federal/State Funds

\$11,355 Increase in Appropriated Fund Balance

\$56,773 Increase in Appropriation to Transportation-Human Services

REQUESTED ACTION

Increase the FY 2019-20 Transportation budget by \$56,773 to reflect an increase in Federal/State funds of \$45,418 and Appropriated Fund Balance of \$11,355 towards the purchase two (2) staff support vehicles; and Approve an interlocal agreement, in substantial form, between the City of Greensboro, on behalf of the Greensboro Transit Agency (GTA), and Guilford County for the City to administer the Section 5339 Bus and Bus Facilities Program grant funding to Guilford County in the amount of \$45,418, effective September 18, 2018 through March 30, 2022.