



Legislation Details (With Text)

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Title: SCHOOL CAPITAL ORDINANCE REVISIONS - CTE CAPITAL IMPROVEMENT PROJECT
Sponsors:
Indexes:
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Attachments: 1. MEMO for Capital Improvement Fund Transfer CTE and Gateway 05162019.pdf, 2. CTE Capital Improvements - Adopt 5-16-19.pdf, 3. CTE Capital Improvements Project Transfers 5-16-19.pdf

Date	Ver.	Action By	Action	Result
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TITLE

SCHOOL CAPITAL ORDINANCE REVISIONS - CTE CAPITAL IMPROVEMENT PROJECT

SPONSOR

Dr. Sharon Contreras (Angie Henry), on behalf of the Board of Education

BACKGROUND

On April 30, 2019, the Guilford County Board of Education (BOE) approved the transfer of \$7,113,803 for a combination of immediate repairs to address water intrusion concerns at Gateway Education Center (\$1,890,000: \$1,600,000 for roof repair/replacement and \$290,000 for window repairs) and a Career and Technical Education (CTE) Capital Improvement Project ordinance to fund capital improvements at six (6) signature CTE academies at the following schools: Academy at Smith, Kearns Academy, Northeast High School, Smith High School, Southeast High School, and Western High School (\$5,223,803).

Funds will come from the existing project ordinances for Smith High School Academy, Northeast High School, Ragsdale High School, Southeast High School, Summerfield Elementary School, Southeast Middle School, North Greensboro Area Elementary Schools, Allen Jay Middle School, Dudley High School - Athletics, Northwest High School - Site & Athletics, Page High School - Athletics, Bluford Elementary School - Renovation, Dudley High - New Traffic Pattern, Guilford Middle School - Replacement, High Point Central - Addition/Renovation, Northwood Elementary School, and Smith High School - Athletic Renovation.

BUDGET IMPACT

Capital Project Ordinance

Career and Technical Education Capital Improvements

\$3,182,326 Increase in Bond Proceeds

\$22,941 Increase in Transfer from General Fund

\$2,018,536 Increase in Miscellaneous Revenues

\$5,223,803 Increase in Appropriation to Career and Technical Education Capital Improvements

SEE ATTACHED SPREADSHEET FOR BUDGET AMENDMENTS TO EXISTING CAPITAL PROJECTS. **NO ADDITIONAL COUNTY FUNDS REQUIRED.**

REQUESTED ACTION

Approve the requested amendments to school capital project ordinances as outlined in the attached spreadsheet, including the additions to the Roofing System-wide and System-wide Renovation FY 2012 project ordinances for work at Gateway Education Center; and adopt a Career and Technical Education (CTE) Capital Improvement Project ordinance in the amount of \$5,223,803 to be funded with funds from prior general obligation bonds, transfer(s) from the general fund, and other miscellaneous revenues remaining in existing project ordinances amended as outlined in the attached spreadsheet.