



Legislation Details (With Text)

File #: 2018-334 **Version:** 1 **Name:**
Type: Budget Amendment **Status:** Passed
File created: 8/30/2018 **In control:** Board of Commissioners
On agenda: 9/20/2018 **Final action:** 9/20/2018
Title: DHHS - PUBLIC HEALTH DIVISION - BUDGET AMENDMENT: WIC CLIENT SERVICES FY19 BUDGET \$92,475

Sponsors:

Indexes:

Code sections:

Attachments: 1. PH_WIC_Budget Alignment Summary

Date	Ver.	Action By	Action	Result
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TITLE

DHHS - PUBLIC HEALTH DIVISION - BUDGET AMENDMENT: WIC CLIENT SERVICES FY19 BUDGET \$92,475

SPONSOR

Merle Green

BACKGROUND

DHHS-Public Health Division receives funds from the NC DHHS Women's and Children's Health/Nutrition Services Branch for WIC Client Services Program. We are requesting to align the budget because the actual allocation received for FY 2018-19 is greater than initially anticipated.

BUDGET IMPACT

Budget Ordinance Amendment

General Fund

\$92,475 Increase in Federal/State Revenue

\$92,475 Increase in Appropriation to Health & Human Services (Public Health)

NO ADDITIONAL COUNTY FUNDS REQUIRED

REQUESTED ACTION

Approve an increase of \$92,475 in Federal/State Revenues and increase the FY 2018-19 Department of Health & Human Services - Public Health Division budget by the same amount

to reflect various changes outlined in the attached Public Health WIC budget alignment summary report regarding net revenues awarded from the NC DHHS, Women's and Children's Health/Nutrition Services Branch for the WIC Client Services Program.