



Legislation Details (With Text)

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On agenda: 6/21/2018 **Final action:**
Title: REALIGNMENT OF FY2017-18 JUVENILE CRIME PREVENTION COUNCIL (JCPC) FUNDS
Sponsors:
Indexes:
Code sections:
Attachments: 1. ADDFY2017-18 Funding - final 08.24.17.pdf, 2. ADDJCPC Funding Plan.pdf

Date	Ver.	Action By	Action	Result
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TITLE

REALIGNMENT OF FY2017-18 JUVENILE CRIME PREVENTION COUNCIL (JCPC) FUNDS

SPONSOR

Marcus Jackson, Chair (Juvenile Crime Prevention Council) and David Miller (Finance)

BACKGROUND

Approve the attached revised JCPC funding plan for FY2017-18 reflecting a reduction of funding from outside Guilford County sources for Local Cash Match in the amount of \$40,345, Local In-Kind in the amount of \$10,950 and Other in the amount of \$12,960. Approve the attached revised JCPC funding budget for FY2017-18 reflecting an increase of funding from outside Guilford County sources for State and Federal in the amount of \$179,421. Approve the attached revised JCPC funding total budget for FY2017-18 reflecting an increase of \$115,166.

BUDGET IMPACT

NO ADDITIONAL COUNTY FUNDS REQUIRED - REALIGNMENT OF CURRENT FUNDING

REQUESTED ACTION

Approve the JCPC Council recommendation to for FY2017-18 Funding Plan realignment of revenues to coincide with actual revenues received.