



## Legislation Details (With Text)

**File #:** 2018-251      **Version:** 1      **Name:**  
**Type:** Budget Amendment      **Status:** Passed  
**File created:** 5/22/2018      **In control:** Board of Commissioners  
**On agenda:** 6/7/2018      **Final action:** 6/7/2018  
**Title:** DHHS - PUBLIC HEALTH DIVISION: ALIGN WIC BREASTFEEDING AND PEER COUNSELING PROGRAM FUNDS

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
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### **TITLE**

**DHHS - PUBLIC HEALTH DIVISION: ALIGN WIC BREASTFEEDING AND PEER COUNSELING PROGRAM FUNDS**

### **SPONSOR**

Merle Green

### **BACKGROUND**

Guilford County Department of Health and Human Services - Public Health Division receives funding from the NCDHHS Women's and Children's Health Section/Nutrition Services Branch for Women, Infant & Children's (WIC) Breastfeeding and Peer Counseling to enhance and increase the incidence and duration of breastfeeding among women enrolled in the WIC program. In addition to Federal/State revenue, County funding is utilized to supplement program expenses. We are requesting to decrease the FY 2017-18 budget by \$44,706 in federal/state revenue, and \$18,760 in appropriated fund balance, for an overall decrease of \$63,466 to align the budget with actual funds received.

### **BUDGET IMPACT**

#### **Budget Ordinance Amendment**

General Fund

\$44,706 Decrease in Federal/State Revenue

\$18,760 Decrease in Appropriated Fund Balance

\$63,466 Decrease in Appropriation to Health & Human Services (Public Health)

**NO ADDITIONAL COUNTY FUNDS REQUIRED**

**REQUESTED ACTION**

Approve a decrease of \$44,706 in Federal/State Revenues, \$18,760 in Appropriated Fund Balance and decrease the Department of Health and Human Services - Public Health FY 2017-18 budget by \$63,466 to reflect actual revenues received from the NCDHHS Women's and Children's Health Section/Nutrition Services Branch.