



Legislation Text

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TITLE

RECEIVE FY 2020-21 BUDGET PERFORMANCE REPORT FOR APRIL 2021

SPONSOR

Alex Smith, Budget, Management & Evaluation Director

BACKGROUND

Budget, Management & Evaluation prepares Budget Performance Reports as part of our monthly budget monitoring work. These reports are intended to show the current status of the county's actual expenditures and revenues compared to budgeted amounts and to identify areas of concern that may require additional staff and/or board action. At this time, staff is providing the reports to the Board for reference only and no additional action is needed. These reports are also available on the County website.

This report for April 2021 will be the last report available until after June 30 due to the timing of the month-end and report preparation cycles.

REQUESTED ACTION

Receive FY 2020-21 Budget Performance Report for April 2021.