



## Legislation Text

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### **TITLE**

**NCDHHS EPIDEMIOLOGY/COMMUNICABLE DISEASE HIV/STD ONLINE COURSES - \$16,000**

### **SPONSOR**

Merle Green

### **BACKGROUND**

The Guilford County Department of Health and Human Services - Public Health Division received \$16,000 in funding from the North Carolina Department of Health Human Services (NCDHHS) Epidemiology/Communicable Disease for activities related to HIV/STD Online Courses. In this capacity Public Health will develop and administer online training courses for HIV/STD for new STD clinicians/medical providers in North Carolina. Funds from this program will be used to temporarily offset county costs for existing staff time (\$13,500) and the cost associated with production of online training videos (\$2,500).

### **BUDGET IMPACT**

#### **Budget Ordinance Amendment**

General Fund

\$16,000 Increase in Federal/State Revenue

\$13,500 Decrease in Appropriated Fund Balance

\$2,500 Increase in Appropriation to Health & Human Services (Public Health)

**NO ADDITIONAL COUNTY FUNDS REQUIRED**

### **REQUESTED ACTION**

Approve an increase of \$16,000 in Federal/State Revenue; a decrease in Appropriated Fund Balance (General County) of \$13,500 to reflect the temporary off-set of county-funded salaries by grant funds, and increase the FY 2017-18 Health & Human Services - Public Health Division budget by \$2,500 to reflect grant funds to be used for costs associated with production of online HIV/STD training videos. All Federal/State funds are grant funds awarded from North Carolina Department of Health and Human Services Epidemiology/Communicable Disease for HIV/STD Online Courses.