



## Legislation Text

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File #: 2016-434, Version: 1

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### **TITLE**

### **APPROPRIATION OF LAW ENFORCEMENT EXPLORER POST CONTRIBUTIONS AND CREATION OF ASSIGNED FUND BALANCE**

### **SPONSOR**

Sheriff BJ Barnes

### **BACKGROUND**

Law Enforcement is requesting to appropriate \$13,041 in Explorer Post contributions that were received in previous years, but were unexpended. In the current fiscal year's budget, \$3,000 of these unexpended contributions were already appropriated as Other Revenues but will now be moved to Appropriated Fund Balance. Together, this represents a total unexpended contributions amount of \$16,041. In addition to the appropriation of unexpended Explorer Post contributions, Law Enforcement is requesting that the Board of Commissioners create an assigned fund balance for these Explorer Post contributions, reflecting the intent to use unexpended portions only to support the Law Enforcement Explorer Post.

### **BUDGET IMPACT**

#### **Budget Ordinance Amendment**

General Fund

\$16,041 Increase in Appropriated Fund Balance

\$3,000 Decrease in Other Revenues

\$13,041 Increase in Appropriation to Law Enforcement

**NO ADDITIONAL COUNTY FUNDS REQUIRED**

### **REQUESTED ACTION**

Approve the appropriation of \$16,041 of Appropriated Fund Balance, reduction of Other Revenues by \$3,000, increase the FY 2016-17 Law Enforcement appropriation by \$13,041 and create an assigned fund balance for Law Enforcement Explorer Post funds to reflect the intent to use unexpended portions of Explorer Post contributions received by the county only to support the Law Enforcement Explorer Post.