



## Legislation Text

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### **TITLE**

### **APPROVE HOME AND COMMUNITY CARE BLOCK GRANT (HCCBG) AGREEMENT AND COUNTY FUNDING PLAN FOR FY 2024-25**

### **SPONSOR**

Sharon Barlow, Social Services Director

### **BACKGROUND**

The FY 2024-25 adopted budget included anticipated Home and Community Care Block Grant (HCCBG) funding for aging adult in-home aide, transportation and other services for seniors such as adult day care, group enrichment, community nutrition and home delivered meals, senior center operations and housing assistance. These funds are administered by the Piedmont Triad Regional Council (PTRC) under agreement with Guilford County. PTRC has now provided the County with an initial HCCBG funding plan for FY 2024-25 as well as a new annual agreement for grant administration. This plan establishes how grant funding will be used including which service providers and lines of service will be funded and the amounts of grant and local match funding, as well as the estimated number of units of service (such as meals, rides, etc) and individual clients served by each service.

The service providers under this agreement are the Adult Center for Enrichment, Inc. d/b/a Well-Spring Solutions, PTRC Community Development, Guilford County DHHS-Social Services Division, Guilford County Transportation and Senior Resources of Guilford. It is estimated that 8,810 seniors will benefit from these block grant-funded services.

Total block grant funding for FY 2024-25 is \$3,242,693 plus \$132,113 in Department of Agriculture Nutrition Services Incentive Program (NSIP) funding. The required local match is \$360,299 which will be met through in-kind services and existing county funding. This match includes the use of county funds to cover the required local match for Well-Spring Solutions and Senior Resources of Guilford.

### **BUDGET IMPACT**

#### **Budget Ordinance Amendment**

General Fund

\$44,238 Increase in Federal/State Revenue

\$44,238 Increase in Appropriation to Health & Human Services (Social Services)

## **NO ADDITIONAL COUNTY FUNDS REQUIRED**

### **REQUESTED ACTION**

Approve the Home and Community Care Block Grant (HCCBG) agreement, in substantial form, with the Piedmont Triad Regional Council for administration of the FY 2024-25 Home and Community Care Block Grant (HCCBG); approve the FY 2024-25 HCCBG funding plan; approve a \$44,238 increase in Federal/State Revenue and increase the FY 2024-25 Health & Human Services - Social Services budget by the same amount to reflect the funding plan; and authorize staff to make and approve any necessary adjustments to agency service contracts to reflect the funding plan.