



Legislation Text

File #: 2020-112, Version: 1

TITLE

APPROPRIATION OF UNITED HEALTHCARE WELLNESS INCENTIVE FUNDS

SPONSOR

Clarence Grier

BACKGROUND

Guilford County is set to receive approximately \$300,000 in wellness incentive money from United Healthcare (\$150,000 in calendar year 2019; \$150,000 in calendar year 2020). The proposed plan for the wellness money is as follows: \$150,000 for construction costs for the County's newly constructed Wellness Center (set to replace the initial appropriated funds from Facilities); \$54,897 to be used for salary and benefits of the Wellness Coordinator (to replace the fund balance currently used to pay for the existing position); and the remaining \$95,103 to be used for the purchase of exercise equipment for the Wellness Center. The Finance Department recommends that the \$150,000 set to be received in 2020 be deposited in the Internal Services Fund, as the Wellness Coordinator position was budgeted in this fund for FY 2019-20, and purchases from this fund are consistent with previous equipment purchases for the Wellness Center.

BUDGET IMPACT

Budget Ordinance Amendment

General Fund

\$150,000 Increase in Other Revenues

\$150,000 Increase in Appropriation to Facilities

Budget Ordinance Amendment

Internal Services Fund

\$150,000 Increase in Other Revenues

\$150,000 Increase in Appropriation to Healthcare & Wellness

REQUESTED ACTION

In the General Fund, approve an increase of \$150,000 in Other Revenues and increase the

Facilities FY 2019-20 budget by the same amount and in the Internal Services Fund, approve an increase of \$150,000 in Other Revenues and increase the Healthcare & Wellness FY 2019-20 budget by the same amount for a total appropriation of \$300,000. These amounts will reimburse expenses and cover future costs associated with the Wellness Center, including: construction, the existing Wellness Coordinator's salary and purchase of fitness equipment.