



Legislation Text

File #: 2017-108, Version: 1

TITLE

DHHS - PUBLIC HEALTH DIVISION BUDGET AMENDMENT: ALIGN FAMILY PLANNING BUDGET - \$4,763

SPONSOR

Merle Green

BACKGROUND

Guilford County Department of Health and Human Services - Public Health Division receives funds from the Women's and Children's Health/Women's Health Branch to support the Family Planning Clinic. Public Health is requesting to increase the FY 2017 budget by \$4,763, in order to align the budget to the total award amount allocated of \$461,975.

BUDGET IMPACT

Budget Ordinance Amendment

General Fund

\$4,763 Increase in Federal/State Revenues

\$4,763 Increase in Appropriation to Health & Human Services (Public Health)

NO ADDITIONAL COUNTY FUNDS REQUIRED

REQUESTED ACTION

Approve an increase of \$4,763 in Federal/State Revenues and increase the FY 2017 Health & Human Services - Public Health Division budget by the same amount, to align the Maternal Health budget to the amount awarded from the Women's and Children's Health Section/Women's Health Branch.