



## Legislation Text

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File #: 2020-374, Version: 1

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### **TITLE**

**DHHS - PUBLIC HEALTH DIVISION: BLUE CROSS BLUE SHIELD - ORAL HEALTH INITIATIVE CARRY-OVER FUNDS - \$31,597**

### **SPONSOR**

Dr. Iulia Vann

### **BACKGROUND**

Guilford County DHHS-Public Health Division received an award in FY 2019-20 in the amount of \$65,000 from the Blue Cross Blue Shield (BCBS) Foundation for the School-Based Oral Health Initiative to assist with support of the proposed expansion program. As of June 30, 2020, \$31,597 of these funds were unspent. Public Health has received approval from BCBS Foundation to carry over these unspent funds into FY 2020-21. We are requesting to increase DHHS-Public Health Division FY 2020-21 budget by this amount in order to utilize the unspent funds.

These funds will be used for hourly staff, supplies and equipment.

### **BUDGET IMPACT**

#### **Budget Ordinance Amendment**

General Fund

\$31,597 Increase in Appropriated Fund Balance

\$31,597 Increase in Appropriation to Health & Human Services (Public Health)

### **REQUESTED ACTION**

Approve an increase of \$31,597 in Appropriated Fund Balance and increase the FY 2020-21 Health & Human Services - Public Health Division budget by the same amount to reflect carry-over of unspent funds for the School-Based Oral Health Initiative Program. Funds will be used for staff, supplies and equipment costs.